
STOCKTON UNIVERSITY
ANNUAL REPORT FOR
2020 INITIATIVES PROJECT

PROJECT LEADER(S):	Caitlin Clarke
PROJECT TITLE:	Stockton Swap Space
DATE:	3/5/2020
CC:	

- *The boxes below expand as needed to accommodate your notes. You may also include/submit appendices or attachments, if needed.*
- *Email a copy of this completed form to Jessica Kay, Senior Planning Analyst at: 2020@stockton.edu or Jessica.Kay@stockton.edu.*

Please provide a summary of the project and your experience.

The swap space was a shed that we refitted into a trading spot for students, staff, and faculty to exchange unwanted items for wanted items.

Please attach a copy of your original proposal or list your stated objectives and expected outcomes.

Benefit underserved communities on campus
Reduce consumption

Please describe the results of your project and compare them to your original expectations. Elaborate on how well your objectives were met and how they might have changed. Note any particular obstacles that may have prevented your achieving full satisfaction on desired outcomes.

We participated in clothing swaps organized to serve the trans community on campus. This is a vulnerable and underserved community. Providing free clothing helps those in transition alleviate dysphoria without affecting them financially.

We provided dorm items to students (e.g. clothes hangers, etc) during move-in and accepted donations during move-out, reducing consumption and diverting waste from landfills.

We provided free tampons, pads, socks, and other hygiene items in partnership with the campus food pantry.

Please list any follow-up actions (publications, presentation venues, etc.)

We presented a session at the Students for Zero Waste conference in Philadelphia in Fall 2018.

Are you recommending the continuation of this project? If so:

- **What are the next action steps you foresee or recommend?**
- **What are the expected budget requirements going forward?**
- **Please identify the program, department, or division you should be working with to secure continuation of funding for your project.**

[Note: continuation proposals must be approved and incorporated into the appropriate budget process. This report will not constitute a request for permanent funding.]

I am no longer employed by Stockton University.

FINANCES: Based on your proposal, please outline below how the award has been spent.		
	Amount	Notes/Comments
Beginning Budget Balance as of:	\$ 2500	
Salary Expenditures		
• Stipends	\$	
• Full-time staff salaries	\$	
• Full-time faculty salaries	\$	
• TES salaries	\$	
• Fringe Benefits	\$	
Total Salary and Fringe Expenditures	\$	
Non-Salary Expenditures (<i>supplies, travel, etc.</i>)		
•	\$	
•	\$	
•	\$	
•	\$	
•	\$	
•	\$	
Total Non-Salary Expenditures	\$	
Total Salary + Non-Salary Expenditures	\$	
Ending Budget Balance as of:	\$ 2500	

<i>If there are remaining expenditures required to complete the project, and your project was approved for multiple fiscal years, please itemize them with expected amounts and timing for payment.</i>		
IMPORTANT: Unused funds reverted to the general 2020 Initiative Fund at the end of the fiscal year 2019, if not approved and encumbered for project costs in the next FY.		
Item	Expected Amount	Expected Timing for Payment
N/A		

