
**STOCKTON UNIVERSITY
ANNUAL REPORT FOR
2020 INITIATIVES PROJECT**

PROJECT LEADER(S):	Laurie Dutton, Lisa Honaker
PROJECT TITLE:	Enhancing SUVIP team by attending conferences
DATE:	August 19, 2019
CC:	Jessica.kay@stockton.edu , Christopher.catching@stockton.edu

- *The boxes below expand as needed to accommodate your notes. You may also include/submit appendices or attachments, if needed.*
- *Email a copy of this completed form to Jessica Kay, Senior Planning Analyst at: 2020@stockton.edu or Jessica.Kay@stockton.edu.*

Please provide a summary of the project and your experience.

The project granted seven (7) Stockton University Violence Intervention Project (SUVIP) members to attend three (3) national conferences over two years (2019-2020). The focus of the conferences is on sexual assault prevention and intervention best practices and the project is one leg of the larger Culture of Respect campaign that is being funded by the university, and headed by the Office of the Vice President for Student Affairs. The first and only conference SUVIP members attended this fiscal year was the NASPA Strategies Conference on Sexual Violence Prevention and Response. It was held January 17-19, 2019 at the Grand Hyatt Washington, in Washington DC. The conference was attended by: Laurie Dutton, Director WGSC; Lt. Cynthia Parker, SPD; Amy Jones, Director OSRR; Valerie Hayes, Title IX Coordinator; Laura Shaw, A/D of Counseling Services; Patricia Kelly, Associate Director Res Life and; Marcia Fiedler, Faculty WGSS. This conference is NASPA's signature event for prevention educators, administrators, and all student affairs professionals who work closely on public health, prevention, and response issues on campus. The conference is an engaging event designed to highlight cutting-edge, thought-provoking keynote speakers, educational sessions that challenge the status quo, and opportunities for sharing promising practices among student affairs and academic affairs professionals from across the country. SUVIP attendees all stayed at the conference hotel or in a hotel close to the conference and members spread themselves out to attend as many different workshops as possible. Sometimes members collaborated by attending a workshop or plenary together. SUVIP members met up at lunch and dinner, to go over the workshops attended and to strategize on implementing best practices at Stockton University. SUVIP members were challenged and felt invigorated by the work being done by colleagues across the country. The other two conferences will take place in FY20. Please note: the registration fees for the August 2019 National Sexual Assault Conference in Philadelphia, PA were also paid out of the FY19 budget, because there was money left over from the NASPA conference budget. This will reduce our expenses in FY20.

Please attach a copy of your original proposal or list your stated objectives and expected outcomes.

Please see attached.

Please describe the results of your project and compare them to your original expectations. Elaborate on how well your objectives were met and how they might have changed. Note any particular obstacles that may have prevented your achieving full satisfaction on desired outcomes.

This initial conference gave SUVIP members a chance to get to know each other outside the normal work setting while embracing national best practices and discussing what may and may not work at the University.

Valerie Hayes continued the conversation by setting up a Blackboard page for all SUVIP attendees that has all downloads/workshops information from the NASPA Strategies Conference, as well as the proposal and other areas of interest related to the original proposal.

Please list any follow-up actions (publications, presentation venues, etc.)

Upon returning from the conference, participating SUVIP members met to discuss what was learned at the conference and what could be implemented at Stockton University. Faculty member Marcia Fiedler presented her findings to the Provost's office. Items that may be implemented in the upcoming fiscal year may include

- 1) Utilization of the national Higher Education Data Sharing Consortium (HEDS) Sexual Assault Campus Climate Survey (OIDE)
- 2) Restorative Justice model and implementation (OSRR)
- 3) Informational dinner and conversation about DV and sexual assault, among POC, utilizing models at historically white institutions. (WGSC and RES LIFE, with collaboration Sankofa/TogetHER)

Are you recommending the continuation of this project? If so:

- What are the next action steps you foresee or recommend?
- What are the expected budget requirements going forward?
- Please identify the program, department, or division you should be working with to secure continuation of funding for your project.

[Note: continuation proposals must be approved and incorporated into the appropriate budget process. This report will not constitute a request for permanent funding.]

This project will not require continuation after FY2020 because the final two conferences are in August 2019 and April 2020.

FINANCES: Based on your proposal, please outline below how the award has been spent.

	Amount	Notes/Comments
Beginning Budget Balance as of:	\$ 14,798	
Salary Expenditures		
• Stipends	\$ 0	
• Full-time staff salaries	\$ 0	
• Full-time faculty salaries	\$ 0	
• TES salaries	\$ 0	
• Fringe Benefits	\$ 0	
Total Salary and Fringe Expenditures	\$ 0	
Non-Salary Expenditures (<i>supplies, travel, etc.</i>)		
• NASPA Memberships	\$ 225	Reduced cost of attending conference
• NASPA Conference Registrations	\$ 3,850	
• Hotel Rooms	\$ 4,869	
• Meals	\$ 809	
• Mileage/Parking	\$ 662	
• NSAC Conference Registrations	\$ 2,495	5 NSAC registrations plus CEU's
Total Non-Salary Expenditures	\$ 12,910	
Total Salary + Non-Salary Expenditures	\$ 12,910	
Ending Budget Balance as of:	\$ 1,888	

If there are remaining expenditures required to complete the project, and your project was approved for multiple fiscal years, please itemize them with expected amounts and timing for payment.

IMPORTANT: *Unused funds reverted to the general 2020 Initiative Fund at the end of the fiscal year 2019, if not approved and encumbered for project costs in the next FY.*

Item	Expected Amount	Expected Timing for Payment
National Sexual Assault Conference (NSAC)- August 21-23, 2019	12,303	Reduced due to registrations/CEU's paid in FY2019

End Violence Against Women Intl (EVAWI) Conference- April 2020	14,798	
Total	\$27,101	