STOCKTON UNIVERSITY

FY 2027

OPERATING AND CAPITAL BUDGET

August 11, 2026

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STOCKTON UNIVERSITY

FY 2027 Operating and Capital Budget

August 11, 2026

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MESSAGE FROM THE SENIOR VICE PRESIDENT FOR ADMINISTRATION & FINANCE AND CHIEF FINANCIAL OFFICER

The FY 2027 Operating and Capital Budget is presented at a pivotal moment for Stockton University and for higher education more broadly. Institutions across the country are confronting persistent financial pressures, including demographic shifts, enrollment volatility, inflationary cost increases, evolving student needs, and uncertainty in public funding. For Stockton, these pressures are compounded by State funding reductions.

This budget is more than a financial plan for the next fiscal year. It is a statement of the choices required to position the University for the future, and a tool for advancing Stockton's Strategic Plan. It aligns resources with the priorities that matter most: student success, academic quality, operational sustainability, regional responsibility, and long-term stewardship.

While our commitment to academic excellence, student success, and Stockton's mission remains unchanged, the financial realities before us require greater discipline, sharper prioritization, and a willingness to align our resources with the size and needs of the institution we are becoming.

In this environment, our work must focus on:

- **Restructuring operations** to reflect current and projected enrollment, revenue, and service demands,
- **Stabilizing enrollment and retention** through focused strategies that support student access, persistence, and completion,
- **Reducing structural costs** while protecting the core academic and student experience,
- **Prioritizing investments** that strengthen high-demand programs, essential infrastructure, and long-term institutional resilience, and
- **Advancing transparent planning** with faculty, staff, students, alumni, and partners as we navigate change together.

The decisions ahead will be difficult. Rightsizing the University will require careful analysis, candid conversations, and, in some cases, choices that affect programs, services, staffing, and operations. These decisions must be made with integrity, transparency, and a clear focus on preserving Stockton's ability to serve students now and for generations to come.

I am grateful for the collaboration, professionalism, and commitment that informed this budget. As we move forward, our shared responsibility is to confront current challenges directly, make thoughtful decisions, and build a more focused, financially sustainable Stockton for the future.

Jennifer M. Potter, CPA, MBA
Senior Vice President for Administration & Finance and Chief Financial Officer

BOARD OF TRUSTEES

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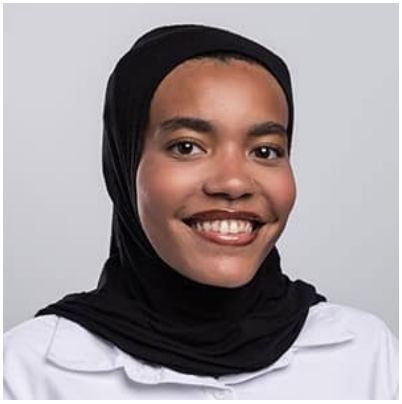

Najmah Laing
Student Trustee

Dylan Demarest
Student Trustee Alternate

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Executive Vice President &
Chief of Staff & Assistant
Secretary to the Board

SENIOR LEADERSHIP TEAM

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Terricita Sass
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Provost & Vice President for Academic Affairs

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Vice President for Enrollment Management

Donald Hudson
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Information Technology
Services & Chief
Information Officer

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Vice President for
Community Engagement

Dan Nugent
Vice President for
University Advancement and
Executive Director of the
University Foundation

Jennifer Potter
Senior Vice President for
Administration & Finance &
Chief Financial Officer

Martha "Marty" Wygmans
Vice President for
Student Affairs

FY 2027
Operating and Capital Budget

STOCKTON UNIVERSITY

Operating and Capital Budget Summary

FY 2027

	FY 2026	FY 2027
Revenue		
University	$ 242,941,510.12	$ 230,906,850.09
Auxiliaries	46,787,715.22	43,383,163.80
Agencies	2,845,586.30	3,558,885.94
Fund Balance	19,300,419.14	24,625,837.51
Total Revenue	**$ 311,875,230.78**	**$ 302,474,737.34**
Expenses		
University	$ 260,463,158.63	$ 252,752,028.92
Auxiliaries	42,691,401.08	41,174,488.96
Agencies	3,720,671.07	3,548,219.46
Internal Capital Projects	5,000,000.00	5,000,000.00
Total Expenses	**$ 311,875,230.78**	**$ 302,474,737.34**
Net Balance	**$ -**	**$ -**

STOCKTON UNIVERSITY

Operating and Capital Budget Summary Details

FY 2027

REVENUE		Original Budget
Revenue		
State Appropriation	$	41,892,000.00
Central Appropriation		46,000,000.00
Undergraduate Tuition		98,125,748.50
Graduate Tuition		12,257,647.01
Doctoral Tuition		2,782,410.67
Educational & General Fees		11,945,864.30
Facilities Fees		1,924,065.38
Transportation & Safety Fees		2,279,114.23
Other Fees/Income		3,900,000.00
Winter Term Revenue		800,000.00
Summer Gross Revenue		9,000,000.00
Campus Services		13,233,212.44
Housing		30,149,951.36
Student Activity		1,381,154.21
Health Activity		2,177,731.73
Fund Balance		24,625,837.51
Total Revenue	**$**	**302,474,737.34**

EXPENSES		Original Budget
Expenses		
President's Office	$	2,750,840.52
Academic Affairs		81,904,298.70
Administration & Finance		6,973,728.39
Community Engagement		990,700.61
Enrollment Management		4,756,560.07
Facilities and Operations		20,354,213.45
Information Technology Services		9,790,046.34
Institutional General		17,631,760.03
Student Affairs		9,593,859.66
Student Aid		32,780,000.00
Student Life		10,692,007.40
University Advancement		6,334,013.75
Fringe Benefits		48,200,000.00
Campus Services		15,010,000.00
Housing		26,164,488.96
Student Activity		1,412,767.58
Health Activity		2,135,451.88
Internal Capital Projects		5,000,000.00
Total Expenses	**$**	**302,474,737.34**
Net Balance	**$**	**-**

FY 2027
Operating Budget
Expense Summaries

FY 2027 Operating Expenses Combined

Galloway and Atlantic City

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ 1,681,622.52	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,380.00	$ 22,800.00	$ -	$ 1,721,802.52	$ -	$ 1,029,038.00	$ 2,750,840.52
Academic Affairs	43,250,621.08	20,899,429.68	5,335,547.13	769,656.73	1,201,952.87	1,524,918.02	2,602,165.02	485,092.32	143,567.50	456,651.37		76,669,601.72		5,234,696.98	81,904,298.70
Administration and Finance	-	6,297,935.32	-	-	-	-	-	60,103.00	2,000.00	20,840.00		6,380,878.32		592,850.07	6,973,728.39
Community Engagement	-	710,799.86	-	-	-	-	-	8,000.00	5,540.30	146,592.50		870,932.66		119,767.95	990,700.61
Enrollment Management	-	3,793,366.32	-	-	-	-	-	42,000.00	-	200,000.00		4,035,366.32		721,193.75	4,756,560.07
Facilities and Operations	-	14,217,596.23	-	-	-	-	-	49,300.00	1,069,188.32	35,575.20		15,371,659.75		4,982,553.70	20,354,213.45
Information Technology Services	-	5,227,249.39	-	-	-	-	-	102,788.34	14,135.00	143,065.18		5,487,237.91		4,302,808.43	9,790,046.34
Institutional General	-	(2,474,000.00)	-	-	-	-	-	(500,000.00)	600,000.00	-		(2,374,000.00)		20,005,760.03	17,631,760.03
Student Affairs	-	6,631,992.28	-	-	-	-	82,000.00	314,250.40	10,000.00	353,576.98		7,391,819.66		2,202,040.00	9,593,859.66
Student Aid	-	-	-	-	-	-	-	-	-	10,000.00		10,000.00		32,770,000.00	32,780,000.00
Student Life	-	2,978,875.79	-	-	-	-	-	-	110,121.75	390,333.00		3,479,330.54		7,212,676.86	10,692,007.40
University Advancement	-	4,700,024.86	-	-	-	-	-	10,900.00	-	24,000.00		4,734,924.86		1,599,088.89	6,334,013.75
Fringe Benefits	-	-	-	-	-	-	-	-	-	-		-	48,200,000.00	-	48,200,000.00
Campus Services	-	-	-	-	-	-	-	-	-	-		-		15,010,000.00	15,010,000.00
Housing	-	3,933,329.34	-	-	-	-	-	-	531,125.00	129,123.65	250,250.00	4,843,827.99	2,810,000.00	18,510,660.97	26,164,488.96
Student Activity	-	179,767.58	-	-	-	-	-	-	-	-		179,767.58	88,000.00	1,145,000.00	1,412,767.58
Health Activity	-	862,592.06	-	-	-	-	-	10,000.00	-	5,000.00		877,592.06	460,000.00	797,859.82	2,135,451.88
Totals	**$ 43,250,621.08**	**$ 69,640,581.23**	**$ 5,335,547.13**	**$ 769,656.73**	**$ 1,201,952.87**	**$ 1,524,918.02**	**$ 2,684,165.02**	**$ 582,434.06**	**$ 2,503,057.87**	**$ 1,937,557.88**	**$ 250,250.00**	**$ 129,680,741.89**	**$51,558,000.00**	**$ 116,235,995.45**	**$ 297,474,737.34**

FY 2027 Operating Expenses Combined by Campus

Organization Title	Galloway	Atlantic City	Combined Total
President's Office	$ 2,750,840.52	$ -	$ 2,750,840.52
Academic Affairs	79,641,634.32	2,262,664.38	81,904,298.70
Administration and Finance	6,925,515.67	48,212.72	6,973,728.39
Community Engagement	395,782.67	594,917.94	990,700.61
Enrollment Management	4,756,560.07	-	4,756,560.07
Facilities and Operations	17,397,160.45	2,957,053.00	20,354,213.45
Information Technology Services	9,487,090.36	302,955.98	9,790,046.34
Institutional General	14,068,192.92	3,563,567.11	17,631,760.03
Student Affairs	9,410,596.06	183,263.60	9,593,859.66
Student Aid	32,480,000.00	300,000.00	32,780,000.00
Student Life	10,582,252.50	109,754.90	10,692,007.40
University Advancement	6,334,013.75	-	6,334,013.75
Fringe Benefits	45,000,000.00	3,200,000.00	48,200,000.00
Campus Services	14,675,000.00	335,000.00	15,010,000.00
Housing	15,403,857.64	10,760,631.32	26,164,488.96
Student Activity	1,412,767.58	-	1,412,767.58
Health Activity	2,135,451.88	-	2,135,451.88
Totals	**$ 272,856,716.39**	**$ 24,618,020.95**	**$ 297,474,737.34**

FY 2027 Galloway Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ 1,681,622.52	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,380.00	$ 22,800.00	$ -	$ 1,721,802.52	$ -	$ 1,029,038.00	$ 2,750,840.52
Academic Affairs	43,250,621.08	20,090,288.03	4,907,429.57	698,249.03	984,827.87	1,321,613.19	2,217,090.13	465,092.32	141,067.50	428,821.37		74,505,100.09		5,136,534.23	79,641,634.32
Administration and Finance		6,250,522.60						60,103.00	1,800.00	20,840.00		6,333,265.60		592,250.07	6,925,515.67
Community Engagement		285,269.92						8,000.00	5,540.30	57,722.00		356,532.22		39,250.45	395,782.67
Enrollment Management		3,793,366.32						42,000.00		200,000.00		4,035,366.32		721,193.75	4,756,560.07
Facilities and Operations		12,145,710.43						49,300.00	891,613.32	35,575.20		13,122,198.95		4,274,961.50	17,397,160.45
Information Technology Services		5,041,400.28						91,313.34	14,135.00	123,940.18		5,270,788.80		4,216,301.56	9,487,090.36
Institutional General		(2,474,000.00)						(500,000.00)	600,000.00			(2,374,000.00)		16,442,192.92	14,068,192.92
Student Affairs		6,578,993.78					82,000.00	314,250.40	10,000.00	308,311.88		7,293,556.06		2,117,040.00	9,410,596.06
Student Aid										10,000.00		10,000.00		32,470,000.00	32,480,000.00
Student Life		2,870,650.89							108,591.75	390,333.00		3,369,575.64		7,212,676.86	10,582,252.50
University Advancement		4,700,024.86						10,900.00		24,000.00		4,734,924.86		1,599,088.89	6,334,013.75
Fringe Benefits												-	45,000,000.00		45,000,000.00
Campus Services												-		14,675,000.00	14,675,000.00
Housing		3,351,221.91							469,925.00	69,123.65	156,500.00	4,046,770.56	2,300,000.00	9,057,087.08	15,403,857.64
Student Activity		179,767.58										179,767.58	88,000.00	1,145,000.00	1,412,767.58
Health Activity		862,592.06						10,000.00		5,000.00		877,592.06	460,000.00	797,859.82	2,135,451.88
Totals	**$ 43,250,621.08**	**$ 65,357,431.18**	**$ 4,907,429.57**	**$ 698,249.03**	**$ 984,827.87**	**$ 1,321,613.19**	**$ 2,299,090.13**	**$ 550,959.06**	**$ 2,260,052.87**	**$ 1,696,467.28**	**$ 156,500.00**	**$ 123,483,241.26**	**$ 47,848,000.00**	**$ 101,525,475.13**	**$ 272,856,716.39**

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2027 Atlantic City Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
Academic Affairs	$ -	$ 809,141.65	$ 428,117.56	$ 71,407.70	$ 217,125.00	$ 203,304.83	$ 385,074.89	$ 20,000.00	$ 2,500.00	$ 27,830.00	$ -	$ 2,164,501.63	$ -	$ 98,162.75	$ 2,262,664.38
Administration and Finance		47,412.72							200.00			47,612.72		600.00	48,212.72
Community Engagement		425,529.94								88,870.50		514,400.44		80,517.50	594,917.94
Facilities and Operations		2,071,885.80							177,575.00			2,249,460.80		707,592.20	2,957,053.00
Information Technology Services		185,849.11						11,475.00		19,125.00		216,449.11		86,506.87	302,955.98
Institutional General												-		3,563,567.11	3,563,567.11
Student Affairs		52,998.50								45,265.10		98,263.60		85,000.00	183,263.60
Student Aid												-		300,000.00	300,000.00
Student Life		108,224.90							1,530.00			109,754.90			109,754.90
Fringe Benefits												-	3,200,000.00		3,200,000.00
Campus Services												-		335,000.00	335,000.00
Housing		582,107.43							61,200.00	60,000.00	93,750.00	797,057.43	510,000.00	9,453,573.89	10,760,631.32
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Totals	**$ -**	**$ 4,283,150.05**	**$ 428,117.56**	**$ 71,407.70**	**$ 217,125.00**	**$ 203,304.83**	**$ 385,074.89**	**$ 31,475.00**	**$ 243,005.00**	**$ 241,090.60**	**$ 93,750.00**	**$ 6,197,500.63**	**$ 3,710,000.00**	**$ 14,710,520.32**	**$ 24,618,020.95**

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2027
University Operating Budget

STOCKTON UNIVERSITY
University Operating Budget Summary
FY 2027

Revenue		
State Appropriation	$	41,892,000.00
State Appropriation - Fringe Benefits		46,000,000.00
Undergraduate Tuition		98,125,748.50
Graduate Tuition		12,257,647.01
Doctoral Tuition		2,782,410.67
Educational & General Fees		11,945,864.30
Facilities Fees		1,924,065.38
Transportation & Safety Fees		2,279,114.23
Other Fees/Income		3,900,000.00
Winter Term Revenue		800,000.00
Summer Gross Revenue		9,000,000.00
Total Revenue	**$**	**230,906,850.09**

Expenses		
President's Office	$	2,750,840.52
Academic Affairs		81,904,298.70
Administration and Finance		6,973,728.39
Community Engagement		990,700.61
Enrollment Management		4,756,560.07
Facilities and Operations		20,354,213.45
Information Technology Services		9,790,046.34
Institutional General		17,631,760.03
Student Affairs		9,593,859.66
Student Aid		32,780,000.00
Student Life		10,692,007.40
University Advancement		6,334,013.75
Fringe Benefits		48,200,000.00
Total Expenses	**$**	**252,752,028.92**

STOCKTON UNIVERSITY

University Operating Budget Revenue Summary

FY 2027

		FY 2027
State Appropriation	$	41,892,000.00
State Appropriation - Fringe Benefits [1]		46,000,000.00
Undergraduate Tuition		98,125,748.50
Graduate Tuition [2]		12,257,647.01
Doctoral Tuition		2,782,410.67
Educational & General Fees		11,945,864.30
Facilities Fees		1,924,065.38
Transportation & Safety Fees		2,279,114.23
Other Fees/Income		3,900,000.00
Winter Term Revenue [3]		800,000.00
Summer Gross Revenue		9,000,000.00
Total Revenue	**$**	**230,906,850.09**

1 State Appropriation Fringe Benefits is the estimated budget amount that the State reimburses the University for fringe benefits.

2 Includes Post-Baccalaureate, Master's, and Post-Master's tuition.

3 Winter Term Revenue was separated from Undergraduate Tuition in FY 2027.

FY 2027
University Operating Budget Details

FY 2027 University Operating Budget
President's Office

FY 2027	President's Office								
110005	**Galloway**								
	Total	**$ 2,750,840.52**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
110001	Office of the President	$ 1,187,523.33	$ -	$ 10,000.00	$ 22,800.00	$ 1,220,323.33	$ 75,000.00	$ 1,295,323.33	3, 5
110005	President Reserves					-	30,000.00	30,000.00	4, 5
110006	Presidential Initiatives					-	220,000.00	220,000.00	3, 5
110008	Presidential Marketing/Sponsorships					-	55,000.00	55,000.00	4
110009	Board Mandated Contract Obligations					-	66,000.00	66,000.00	5
110010	Board of Trustees					-	60,000.00	60,000.00	5
110012	Staff Development					-	25,000.00	25,000.00	1
110013	Strategic Planning Initiatives					-	472,400.00	472,400.00	1, 2, 3, 4, 5
110014	Office of General Counsel	486,528.00				486,528.00	18,770.00	505,298.00	4, 5
110018	Diversity and Inclusion	7,571.19		7,380.00		14,951.19	5,368.00	20,319.19	1
110053	Staff Senate					-	1,500.00	1,500.00	1
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	Total	**$ 1,681,622.52**	**$ -**	**$ 17,380.00**	**$ 22,800.00**	**$ 1,721,802.52**	**$ 1,029,038.00**	**$ 2,750,840.52**	

FY 2027 University Operating Budget
Academic Affairs

FY 2027	Academic Affairs	
110005	Galloway	$ 79,641,634.32
150005	Atlantic City	$ 2,262,664.38
	Total Academic Affairs	**$ 81,904,298.70**

Academic Affairs
Galloway
Fund 110005

FY 2027	Totals for Academic Affairs													
110005	Galloway													
	Total	$ 79,641,634.32												
School/Office	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget
Office of Academic Affairs	$ -	$ 2,509,562.31	$ 4,907,429.57	$ 698,249.03	$ 984,827.87	$ -	$ 1,912,036.67	$ 40,600.00	$ -	$ -	$ 36,390.00	$ 11,089,095.45	$ 1,129,619.22	$ 12,218,714.67
Academic Support Units	-	4,153,935.03	-	-	-	-	-	57,180.00	14,440.00	-	43,900.00	4,269,455.03	1,847,622.99	6,117,078.02
School of Health Sciences	5,555,187.30	1,994,607.89	-	-	-	189,340.10	65,036.27	38,880.00	-	-	22,013.00	7,865,064.56	210,619.51	8,075,684.07
School of Education	3,091,150.41	1,764,637.75	-	-	-	89,760.60	-	53,616.35	26,000.00	-	30,000.00	5,055,165.11	268,398.35	5,323,563.46
School of Business	6,543,138.40	980,024.61	-	-	-	181,484.71	26,199.58	-	-	-	-	7,730,847.30	186,479.05	7,917,326.35
School of NAMS	10,458,553.17	2,504,155.07	-	-	-	190,742.90	58,120.32	73,880.00	950.00	8,500.00	40,000.00	13,334,901.46	517,470.38	13,852,371.84
School of SOBL	8,174,711.62	1,871,064.73	-	-	-	247,777.42	69,013.14	53,485.97	27,775.50	4,302.00	15,155.75	10,463,286.13	322,730.23	10,786,016.36
School of ARHU	6,399,594.17	1,789,135.54	-	-	-	232,631.10	-	88,500.00	8,600.00	-	73,500.00	8,591,960.81	330,572.65	8,922,533.46
School of General Studies	3,028,286.01	2,523,165.10	-	-	-	189,876.36	86,684.15	58,950.00	50,500.00	-	167,862.62	6,105,324.24	323,021.85	6,428,346.09
Total	**$ 43,250,621.08**	**$ 20,090,288.03**	**$ 4,907,429.57**	**$ 698,249.03**	**$ 984,827.87**	**$ 1,321,613.19**	**$ 2,217,090.13**	**$ 465,092.32**	**$ 128,265.50**	**$ 12,802.00**	**$ 428,821.37**	**$ 74,505,100.09**	**$ 5,136,534.23**	**$ 79,641,634.32**

FY 2027	Office of Academic Affairs															
110005	Galloway															
	Total	$ 12,218,714.67														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
110011	Institutional Research & Effectiveness	$ -	$ 409,388.27	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,350.00	$ 411,738.27	$ 28,449.75	$ 440,188.02	3, 5
210005	Office of Academic Affairs		1,419,229.49					-	-	-		27,200.00	1,446,429.49	43,005.00	1,489,434.49	2, 3
210006	Sabbatical Reserves			469,200.00				-		-		-	469,200.00	165,000.00	634,200.00	2, 5
210050	Graduate Assistantships							-		-		-	-	400,000.00	400,000.00	1, 2
210095	Academic Searches							-		-		-	-	60,450.00	60,450.00	2
210100	Academic Affairs Reserves			4,438,229.57	698,249.03	984,827.87		1,874,822.10		-		-	7,996,128.57	88,138.66	8,084,267.23	5
210115	Faculty Assembly							-		-		-	-	1,700.00	1,700.00	1, 2
210140	New Faculty Startup							-		-		-	-	17,595.00	17,595.00	2, 5
210190	Program Review and Assessment		100,952.00					-	19,800.00	-		-	120,752.00	169,047.00	289,799.00	3, 5
210205	Provost Development							-		-		-	-	10,000.00	10,000.00	2, 5
210220	Distinguished Professors							-		-		-	-	15,937.50	15,937.50	2
210245	Institutional Priorities							-		-		-	-	40,000.00	40,000.00	5
210345	Summer Institutes							37,214.57		-		-	37,214.57	2,070.00	39,284.57	2, 3
270005	Graduate Admissions		409,992.55					-	20,800.00	-		6,840.00	437,632.55	55,000.00	492,632.55	1, 2, 3
270040	Distinguished Research Fellowships							-		-		-	-	14,000.00	14,000.00	2, 3
270060	Graduate & Continuing Studies Admin.		170,000.00					-		-		-	170,000.00	19,226.31	189,226.31	3, 5
	Total	**$ -**	**$ 2,509,562.31**	**$ 4,907,429.57**	**$ 698,249.03**	**$ 984,827.87**	**$ -**	**$1,912,036.67**	**$ 40,600.00**	**$ -**	**$ -**	**$ 36,390.00**	**$11,089,095.45**	**$1,129,619.22**	**$12,218,714.67**	

FY 2027	**Academic Support Units**															
110005	**Galloway**															
	Total	**$ 6,117,078.02**														
																Link to
		Full-Time Salaries	**Full-Time Salaries**				**Chair**	**Summer**		**Faculty/Staff**			**Total**	**Total**	**Total**	**Strategic**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjuncts**	**Staff Teaching**	**Overload**	**Compensation**	**Session**	**TES**	**Supplemental**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**	**Priorities**
210010	Office of Research & Sponsored Programs	$ -	$ 476,103.81	$ -	$ -	$ -	$ -	$ -	$ 2,500.00	$ -	$ -	$ -	$ 478,603.81	$ 112,915.89	$ 591,519.70	2, 5
210017	Sabbatical Subvention							-		-		-	-	10,000.00	10,000.00	2, 5
210019	STF/REU/GSTF							-		-		-	-	62,500.00	62,500.00	2
210020	Library		2,098,809.82					-	28,000.00	-		18,250.00	2,145,059.82	33,765.00	2,178,824.82	2, 3, 5
210021	Library R&PD							-		-		-	-	11,200.00	11,200.00	2, 3, 5
210035	Faculty Development/Research							-		-		-	-	160,000.00	160,000.00	2, 5
210070	Library Collection							-		-		-	-	1,286,909.89	1,286,909.89	2, 3, 5
210128	Center for Teaching and Learning		452,814.72					-	26,680.00	14,440.00		5,000.00	498,934.72	57,893.21	556,827.93	1, 2, 3
210195	CDC							-		-		-	-	23,700.00	23,700.00	3, 4
350005	Student Records Administration		1,126,206.68					-		-		20,650.00	1,146,856.68	88,739.00	1,235,595.68	3, 5
	Total	**$ -**	**$ 4,153,935.03**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 57,180.00**	**$ 14,440.00**	**$ -**	**$ 43,900.00**	**$4,269,455.03**	**$1,847,622.99**	**$6,117,078.02**	

FY 2027	School of Health Sciences															
110005	Galloway															
	Total	$ 8,075,684.07														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
210068	Manahawkin Administration	$ -	$ 101,185.22	$ -	$ -	$ -	$ -	$ -	$ 29,000.00	$ -	$ -	$ 17,013.00	$ 147,198.22	$ 16,479.00	$ 163,677.22	2, 3
220005	School of Health Sciences Administration		1,266,288.81					-		-		-	1,266,288.81	22,060.00	1,288,348.81	2, 4
220020	Nursing	1,336,400.26	79,892.29				28,409.74	8,671.50	-	-		-	1,453,373.79	26,862.00	1,480,235.79	2, 3
220021	Manahawkin Nursing							-		-		-	-	4,250.00	4,250.00	2, 3
220025	Physical Therapy	881,087.80	132,836.32					8,671.50	2,880.00	-		-	1,025,475.62	26,675.00	1,052,150.62	2, 3
220030	Public Health - Undergraduate	301,990.74					15,270.30	2,167.88		-		-	319,428.92	3,425.00	322,853.92	2, 3
220033	Masters of Public Health						15,270.30	4,335.75		-		-	19,606.05	3,025.00	22,631.05	2, 3
220035	Speech Pathology & Audiology	797,105.23	277,139.81				19,087.88	10,839.38		-		-	1,104,172.30	9,464.00	1,113,636.30	2, 3
220040	Occupational Therapy	483,106.63	137,265.44				30,540.60	8,671.50		-		-	659,584.17	26,951.00	686,535.17	2, 3
220050	Masters Nursing						7,635.15	4,335.75		-		-	11,970.90	9,787.66	21,758.56	2, 3
220051	Doctor of Nursing Practice						13,361.51	4,335.75		-		-	17,697.26	4,387.66	22,084.92	2, 3
220070	Faculty Development & Research							-		-		-	-	19,600.00	19,600.00	2
220080	Searches HS							-		-		-	-	2,540.00	2,540.00	5
220090	Program Review & Assessment							-		-		-	-	1,500.00	1,500.00	2, 5
220093	Holistic Health Minor						15,862.50	-		-		-	15,862.50	-	15,862.50	3
220095	BS Health Science	1,312,272.96					24,814.24	10,839.38		-		-	1,347,926.58	9,840.00	1,357,766.58	2, 3
220115	Exercise Science	443,223.68					19,087.88	2,167.88		-		-	464,479.44	11,893.19	476,372.63	2, 3
220116	Simulations Lab							-	7,000.00	-		5,000.00	12,000.00	11,880.00	23,880.00	2, 3
	Total	$ 5,555,187.30	$ 1,994,607.89	$ -	$ -	$ -	$ 189,340.10	$ 65,036.27	$ 38,880.00	$ -	$ -	$ 22,013.00	$7,865,064.56	$ 210,619.51	$ 8,075,684.07	

FY 2027	**School of Education**															
110005	**Galloway**															
	Total	**$ 5,323,563.46**														
Organization	**Organization Title**	**Full-Time Salaries Faculty**	**Full-Time Salaries Staff**	**Adjuncts**	**Staff Teaching**	**Overload**	**Chair Compensation**	**Summer Session**	**TES**	**Faculty/Staff Supplemental**	**Overtime**	**Students**	**Total Salary**	**Total Non-Salary**	**Total Budget**	**Link to Strategic Priorities**
210280	Inst. Wide Mrktg & Presentation Proj	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,000.00	$ 12,000.00	4, 5
220055	Masters Instructional Technology	414,704.29					29,610.00	-		-		-	444,314.29		444,314.29	2, 3
220060	Teacher Education Administration		848,521.98					-	-	-		30,000.00	878,521.98	27,000.00	905,521.98	3, 5
220062	Teacher Education	2,028,398.25					30,276.22	-		-		-	2,058,674.47		2,058,674.47	2, 3
220064	LEAD	197,105.55						-		-		-	197,105.55		197,105.55	2, 3
220065	Master's Teacher Education	93,783.25					29,874.38	-		-		-	123,657.63		123,657.63	2, 3
225008	Education and Human Development	357,159.07						-		-		-	357,159.07		357,159.07	2, 3
225010	Faculty Development & Research							-		-		-	-	35,000.00	35,000.00	2, 5
225025	Program Review & Assessment							-		-		-	-	15,000.00	15,000.00	3, 5
610005	SRI		916,115.77					-	53,616.35	26,000.00		-	995,732.12	179,398.35	1,175,130.47	4, 5
	Total	**$ 3,091,150.41**	**$ 1,764,637.75**	**$ -**	**$ -**	**$ -**	**$ 89,760.60**	**$ -**	**$ 53,616.35**	**$ 26,000.00**	**$ -**	**$ 30,000.00**	**$5,055,165.11**	**$ 268,398.35**	**$ 5,323,563.46**	

FY 2027	School of Business															
110005	Galloway															
	Total	$ 7,917,326.35														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
210045	Small Business Development Center	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28,333.05	$ 28,333.05	4, 5
220045	Business MBA						8,863.86	-		-		-	8,863.86	-	8,863.86	2, 3
224005	School of Business Administration		881,114.09					-		-		-	881,114.09	43,546.00	924,660.09	1, 5
224006	Business Studies						26,030.57	-		-		-	26,030.57	3,000.00	29,030.57	2, 3
224007	Hospitality, Tourism & Events Mgmt. Studies	995,355.08	98,910.52					-		-		-	1,094,265.60		1,094,265.60	2, 3
224017	Computer Information Systems	909,698.75					35,343.24	12,690.00		-		-	957,731.99	13,000.00	970,731.99	2, 3
224020	Business School Searches							-		-		-	-	9,000.00	9,000.00	2, 3
224025	AACSB Program Review							-		-		-	-	12,000.00	12,000.00	5
224026	ABET Review							-		-		-	-	2,600.00	2,600.00	2, 5
224040	Accounting	634,445.22					24,571.96	3,859.88		-		-	662,877.06	14,000.00	676,877.06	2, 3
224042	Business Analytics	828,753.68					24,571.96	3,859.88		-		-	857,185.52	11,000.00	868,185.52	2, 3
224044	Finance	684,756.26					20,476.64	1,929.94		-		-	707,162.84	7,000.00	714,162.84	2, 3
224046	Management	1,136,550.81					16,381.31	1,929.94		-		-	1,154,862.06	22,800.00	1,177,662.06	2, 3
224048	Marketing	790,743.16					8,863.86	-		-		-	799,607.02	12,000.00	811,607.02	2, 3
224050	Public Law	485,673.97						-		-		-	485,673.97	4,200.00	489,873.97	2, 3
260047	Cannabis Studies	77,161.47					16,381.31	1,929.94		-		-	95,472.72	4,000.00	99,472.72	2, 3
	Total	$ 6,543,138.40	$ 980,024.61	$ -	$ -	$ -	$ 181,484.71	$ 26,199.58	$ -	$ -	$ -	$ -	$7,730,847.30	$ 186,479.05	$7,917,326.35	

FY 2027	School of Natural Sciences and Mathematics (NAMS)															
110005	Galloway															
	Total	$ 13,852,371.84														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
224016	Computer Science	$ 1,015,328.37	$ -	$ -	$ -	$ -	$ 9,094.50	$ 3,859.88	$ -	$ -	$ -	$ -	$ 1,028,282.75	$ 13,000.00	$ 1,041,282.75	2, 3
230005	School of NAMS Administration		981,635.40					-	18,880.00	-		-	1,000,515.40	66,063.86	1,066,579.26	2, 3
230010	Biology	2,289,979.90						6,206.95		-		-	2,296,186.85	36,356.00	2,332,542.85	2, 3
230015	Chemistry	1,978,816.15					38,651.63	11,061.45		-		-	2,028,529.23	38,140.00	2,066,669.23	2, 3
230020	Environmental Studies	968,264.62					30,775.20	8,280.23		-		-	1,007,320.05	18,540.00	1,025,860.05	2, 3
230023	Geology	246,404.99						-		-		-	246,404.99	3,850.00	250,254.99	2, 3
230025	Marine Science	834,784.75					-	2,025.23		-		-	836,809.98	12,570.00	849,379.98	2, 3
230030	Marine Field Station		239,802.01					-		-		-	239,802.01	37,690.00	277,492.01	2, 3
230032	Coastal Zone Management	188,860.14					16,729.26	4,050.45		-		-	209,639.85	3,960.00	213,599.85	2, 3
230035	Mathematics	1,359,380.15					27,283.47	4,140.11		-		-	1,390,803.73	12,830.00	1,403,633.73	2, 3
230040	Physics	1,147,959.46					36,378.05	8,280.23		-		-	1,192,617.74	13,560.00	1,206,177.74	2, 3
230045	Lab Operations		1,206,850.15					-	55,000.00	950.00	8,500.00	30,000.00	1,301,300.15	61,780.00	1,363,080.15	2, 3
230048	Animal Lab - Vivarium							-		-		10,000.00	10,000.00	6,100.00	16,100.00	2, 3
230050	Data Science & Strategic Analysis						13,641.81	4,050.45		-		-	17,692.26	1,760.00	19,452.26	2, 3
230055	Faculty Development & Research							-		-		-	-	33,100.00	33,100.00	2, 3
230075	NAMS Reserve							-		-		-	-	41,090.52	41,090.52	2, 3
230085	Searches NAMS							-		-		-	-	15,500.00	15,500.00	2, 3
230090	Science Fair							-		-		-	-	6,020.00	6,020.00	2, 3
230095	NAMS Equipment							-		-		-	-	75,000.00	75,000.00	2, 3
230105	Program Review & Assessment							-		-		-	-	4,500.00	4,500.00	2, 3
230120	On Campus Sustainable Farm		75,867.51					-		-		-	75,867.51	5,060.00	80,927.51	2, 3
230125	Sustainability Program	428,774.64						2,025.23		-		-	430,799.87	8,220.00	439,019.87	2, 3
230145	Biochemistry/Molecular Biology							-		-		-	-	1,390.00	1,390.00	2, 3
230150	Professional Science Master						18,188.98	4,140.11		-		-	22,329.09	1,390.00	23,719.09	2, 3
	Total	$ 10,458,553.17	$ 2,504,155.07	$ -	$ -	$ -	$ 190,742.90	$ 58,120.32	$ 73,880.00	$ 950.00	$ 8,500.00	$ 40,000.00	$ 13,334,901.46	$ 517,470.38	$ 13,852,371.84	

FY 2027	School of Social and Behavioral Sciences (SOBL)															
110005	Galloway															
	Total	$ 10,786,016.36														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
210067	Hammonton Administration	$ -	$ 200,098.32	$ -	$ -	$ -	$ -	$ -	$ 24,400.00	$ -	$ -	$ -	$ 224,498.32	$ 28,207.97	$ 252,706.29	3, 4
210111	PEP							-		-		-	-	2,500.00	2,500.00	3, 4
210230	Constitution Day							-		-		-	-	7,500.00	7,500.00	3, 4
210250	Hughes Center		33,675.32				21,961.10	19,246.50		-		6,000.00	80,882.92	16,173.64	97,056.56	2, 4, 5
210255	Washington Center Internship Program							-		-		-	-	10,650.00	10,650.00	3, 4
240005	School of SOBL Administration		1,138,076.76					-	14,940.00	-		3,600.00	1,156,616.76	59,025.00	1,215,641.76	1, 3, 4
240010	Criminal Justice	1,852,202.79					18,189.00	11,368.13		-		3,997.84	1,885,757.76	7,067.25	1,892,825.01	2, 3
240015	Economics	619,758.74					4,547.25	2,273.63		-		-	626,579.62	300.00	626,879.62	2, 3
240020	Political Science	721,351.52					24,058.13	4,547.25		-		-	749,956.90	2,019.00	751,975.90	2, 3
240025	Psychology	2,540,177.78					36,378.00	6,820.88		13,177.50		-	2,596,554.16	7,400.00	2,603,954.16	2, 3
240030	Social Work	1,588,495.52	387,518.65				22,736.25	4,547.25		-		-	2,003,297.67	8,544.00	2,011,841.67	2, 4
240035	Sociology & Anthropology	400,327.85					9,094.50	4,547.25		-		-	413,969.60	1,000.00	414,969.60	2, 3
240040	Gerontology						4,811.63	-		-		-	4,811.63	1,277.00	6,088.63	2, 3
240045	Faculty Development & Research							-		-		-	-	67,000.00	67,000.00	2
240055	Searches SOBL							-		-		-	-	5,500.00	5,500.00	5
240065	Master's Criminal Justice						9,094.50	4,547.25		2,376.00		-	16,017.75	1,131.00	17,148.75	2, 3, 4
240070	SCOSA		23,245.83				7,654.06	6,567.75	82.97	11,972.00		-	49,522.61	1,900.00	51,422.61	2, 4, 5
240075	Program Review & Assessment							-		250.00		180.00	430.00	3,000.00	3,430.00	2, 3, 5
240085	Masters of Social Work		88,449.85					-		-		-	88,449.85	13,056.00	101,505.85	2, 3
240090	Behavioral NeuroSciences						11,368.13	-		-		-	11,368.13	450.00	11,818.13	2, 3
240095	Childhood Studies						13,641.75	-		-		-	13,641.75	1,000.00	14,641.75	2, 3
240110	Washington Intern Program Travel							-		-		-	-	2,368.56	2,368.56	2,3
240155	Model UN							-		-		-		25,000.00	25,000.00	2, 3, 4
240165	MA in Counseling	452,397.42					52,214.06	4,547.25	14,063.00	-		-	523,221.73	1,700.00	524,921.73	2, 3
240167	Behavr Analysis Comp Cog (BACC) Lab							-		-		-	-	500.00	500.00	2, 3
240170	EEG Lab							-		-		1,377.91	1,377.91	5,000.00	6,377.91	2, 3
240175	Victimology						12,029.06	-		-	4,302.00	-	16,331.06	1,877.00	18,208.06	2, 3
240180	Pre-Law							-		-		-	-	1,500.00	1,500.00	3
520020	Stockton Polling Institute							-		-		-	-	40,083.81	40,083.81	2, 4
	Total	$ 8,174,711.62	$ 1,871,064.73	$ -	$ -	$ -	$ 247,777.42	$ 69,013.14	$ 53,485.97	$ 27,775.50	$ 4,302.00	$ 15,155.75	$ 10,463,286.13	$ 322,730.23	$ 10,786,016.36	

FY 2027	School of Arts and Humanities (ARHU)															
110005	Galloway															
	Total	$ 8,922,533.46														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
110004	Performing Arts Center	$ -	$ 314,336.55	$ -	$ -	$ -	$ -	$ -	$ 10,000.00	$ -	$ -	$ 15,000.00	$ 339,336.55	$ 10,000.00	$ 349,336.55	4
250005	ARHU Administration		1,148,321.87				434.19	-	-	-		7,000.00	1,155,756.06	100,000.00	1,255,756.06	5
250010	Performing Arts	927,463.91					22,277.46	-		-		-	949,741.37	6,500.00	956,241.37	2
250015	Visual Arts	1,108,190.87	157,147.00				28,353.13	-	20,000.00	-		10,000.00	1,323,691.00	16,000.00	1,339,691.00	2
250020	Historical Studies	673,816.87					22,277.46	-		-		-	696,094.33	1,200.00	697,294.33	2
250025	Literature	1,091,366.29					22,277.46	-		-		-	1,113,643.75	1,200.00	1,114,843.75	2
250030	Philosophy & Religion	361,731.24					18,227.01	-		-		-	379,958.25	1,200.00	381,158.25	2
250035	Communications	1,028,375.91	169,330.12				28,353.13	-		-		-	1,226,059.16	3,000.00	1,229,059.16	2
250040	Languages & Culture Studies	777,446.77					22,277.46	-		-		1,000.00	800,724.23	1,500.00	802,224.23	2
250050	Faculty Development & Research							-		-		-	-	41,165.65	41,165.65	2
250055	Radio Station							-	24,500.00	-		-	24,500.00	1,500.00	26,000.00	4
250060	Dance							-	7,000.00	-		-	7,000.00	5,000.00	12,000.00	2
250065	Music							-		-		-	-	1,200.00	1,200.00	2
250070	Theatre							-	8,000.00	-		15,000.00	23,000.00	8,000.00	31,000.00	2
250080	Searches ARHU							-		-		-	-	2,000.00	2,000.00	3
250085	ARHU Support							-		-		-	-	5,000.00	5,000.00	2, 3
250090	ARHU Communications Lab							-	-	-		2,500.00	2,500.00	3,500.00	6,000.00	2
250100	ARHU Art Gallery							-	19,000.00	-		20,000.00	39,000.00	10,085.00	49,085.00	4
250105	SSTV							-		-		-	-	2,500.00	2,500.00	3
250110	Program Review & Assessment							-		-		-	-	3,000.00	3,000.00	2
250115	Classical Music/Bay Atlantic							-		-		-	-	40,000.00	40,000.00	4
250120	Master of Arts in American Studies						20,252.24	-		-		-	20,252.24	3,500.00	23,752.24	2
250135	Dance Company Residency							-		8,600.00		-	8,600.00	17,500.00	26,100.00	2
250153	Noyes Museum							-		-		-	-	33,022.00	33,022.00	4
250190	Center for South Jersey Studies						1,321.42	-		-		-	1,321.42	3,000.00	4,321.42	4
250195	Why Humanities Matter							-		-		-	-	3,000.00	3,000.00	3, 4
260045	Africana Studies	264,699.73					18,227.01	-		-		3,000.00	285,926.74	5,000.00	290,926.74	2
260135	Digital Studies	166,502.58					28,353.13	-		-		-	194,855.71	2,000.00	196,855.71	2
	Total	$ 6,399,594.17	$ 1,789,135.54	$ -	$ -	$ -	$ 232,631.10	$ -	$ 88,500.00	$ 8,600.00	$ -	$ 73,500.00	$ 8,591,960.81	$ 330,572.65	$ 8,922,533.46	

FY 2027	School of General Studies (GENS)															
110005	Galloway															
	Total	$ 6,428,346.09														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
210015	Academic Advising	$ -	$ 702,926.26	$ -	$ -	$ -	$ -	$ -	$ 12,750.00	$ -	$ -	$ 34,530.06	$ 750,206.32	$ 32,203.35	$ 782,409.67	2, 3
210018	Academic Advising Testing							-		-		21,250.00	21,250.00	55,250.00	76,500.00	2, 3
210040	Office of Global Engagement		371,643.60					-	8,000.00	-		10,000.00	389,643.60	37,517.50	427,161.10	3, 4
210110	Service Learning		77,425.72					-		-		-	77,425.72	4,000.00	81,425.72	2, 4
210130	Honors Program		25,429.01				40,504.47	16,201.79		-		-	82,135.27	9,931.00	92,066.27	2, 3
210300	Study Tours							-		-		-	-	18,000.00	18,000.00	2, 3
210301	Study Abroad							-		-		-	-	65,000.00	65,000.00	2, 3
210304	Study Abroad Operational							-		-		-	-	7,650.00	7,650.00	2, 3
250045	Master's Holocaust & Genocide	122,290.65					10,575.00	6,820.88		-		-	139,686.53	6,570.00	146,256.53	2, 3
260005	GENS Administration		637,994.46					-		-		-	637,994.46	22,500.00	660,494.46	2, 5
260015	Skills Center		469,858.56					-		-		-	469,858.56	8,000.00	477,858.56	2, 3
260020	Developmental Writing							-		-		40,617.06	40,617.06		40,617.06	2, 4
260025	Developmental Math							-	38,200.00	-		35,327.50	73,527.50		73,527.50	2, 4
260030	Faculty Development & Research							-		-		-	-	23,000.00	23,000.00	2, 4
260036	Summer Institutes							-		30,000.00		-	30,000.00	1,000.00	31,000.00	2, 4
260040	QUAD						15,270.30	-		-		-	15,270.30	1,500.00	16,770.30	2, 3
260050	Women's Studies						7,635.15	2,273.62		-		-	9,908.77	2,000.00	11,908.77	2, 3
260055	Latin American Caribbean Studies						3,711.83	2,273.62		-		-	5,985.45	800.00	6,785.45	2, 3
260060	Holocaust & Genocide Studies						7,635.15	6,820.88		-		-	14,456.03	800.00	15,256.03	2, 3
260065	Jewish Studies	137,646.59					7,635.15	2,273.62		-		-	147,555.36	800.00	148,355.36	2, 3
260080	Freshman Seminar/First Year Experience						5,287.50	9,094.50		-		-	14,382.00	18,500.00	32,882.00	2, 3
260085	Program Review & Assessment							-		8,500.00		-	8,500.00	2,000.00	10,500.00	2, 4
260105	Writing Minor							2,273.62		-		-	2,273.62	500.00	2,773.62	2, 3
260110	Global Studies						1,908.79	2,273.62		-		-	4,182.41	1,500.00	5,682.41	2, 3
260120	FRST Math	874,675.57					13,361.51	4,547.25		-		26,138.00	918,722.33		918,722.33	2, 3
260130	FRST Writing	1,293,501.58					15,270.30	6,820.88		-		-	1,315,592.76		1,315,592.76	2, 3
260140	Graduate Education							-		-		-	-	3,000.00	3,000.00	2, 4
260143	Holocaust Resource Center		237,887.49					-		-		-	237,887.49		237,887.49	2, 3
260150	FRST						11,452.73	13,641.75		-		-	25,094.48		25,094.48	2, 3
260175	Disability Studies						9,543.94	9,094.50		-		-	18,638.44	1,000.00	19,638.44	2, 3
260185	Peer Mentoring FRST Students							-		12,000.00		-	12,000.00		12,000.00	2, 3
260200	Writing Across the University						15,270.30	-		-		-	15,270.30		15,270.30	2, 3
260205	FRST Critical Thinking	600,171.62					9,543.94	2,273.62		-		-	611,989.18		611,989.18	2, 3
260210	Race and Racism Education (RARE)						15,270.30	-		-		-	15,270.30		15,270.30	2, 3
	Total	$ 3,028,286.01	$ 2,523,165.10	$ -	$ -	$ -	$ 189,876.36	$ 86,684.15	$ 58,950.00	$ 50,500.00	$ -	$ 167,862.62	$ 6,105,324.24	$ 323,021.85	$ 6,428,346.09	

Academic Affairs
Atlantic City
Fund 150005

FY 2027	Totals for Academic Affairs													
150005	Atlantic City													
	Total	$ 2,262,664.38												
	Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
School/Office	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
Office of Academic Affairs	$ -	$ 172,468.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 172,468.00	$ 8,993.00	$ 181,461.00
School of Education	-	-	62,000.00	1,700.00	37,500.00	17,166.22	34,539.25	-	-	-	-	152,905.47	-	152,905.47
School of Business	-	297,613.38	253,472.90	69,707.70	159,150.00	164,486.30	276,348.14	-	2,500.00	-	14,400.00	1,237,678.42	45,076.00	1,282,754.42
School of NAMS	-	-	22,344.66	-	-	-	8,400.00	-	-	-	-	30,744.66	-	30,744.66
School of SOBL	-	-	55,200.00	-	20,475.00	21,652.31	30,787.50	-	-	-	-	128,114.81	-	128,114.81
School of ARHU	-	339,060.27	-	-	-	-	-	20,000.00	-	-	13,430.00	372,490.27	44,093.75	416,584.02
School of General Studies	-	-	35,100.00	-	-	-	35,000.00	-	-	-	-	70,100.00	-	70,100.00
Total	**$ -**	**$ 809,141.65**	**$ 428,117.56**	**$ 71,407.70**	**$ 217,125.00**	**$ 203,304.83**	**$ 385,074.89**	**$ 20,000.00**	**$ 2,500.00**	**$ -**	**$ 27,830.00**	**$ 2,164,501.63**	**$ 98,162.75**	**$ 2,262,664.38**

FY 2027	**Office of Academic Affairs**															
150005	**Atlantic City**															
	Total	**$ 181,461.00**														
		Full-Time Salaries	**Full-Time Salaries**				**Chair**	**Summer**		**Faculty/Staff**			**Total**	**Total**	**Total**	**Link to Strategic**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjuncts**	**Staff Teaching**	**Overload**	**Compensation**	**Session**	**TES**	**Supplemental**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**	**Priorities**
210005	Office of Academic Affairs	$ -	$ 172,468.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 172,468.00	$ 6,800.00	$ 179,268.00	2, 3
210348	Live, Work, Learn - AA							-		-		-	-	2,193.00	2,193.00	1, 3
	Total	**$ -**	**$ 172,468.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 172,468.00**	**$ 8,993.00**	**$ 181,461.00**	

FY 2027	**School of Education**															
150005	**Atlantic City**															
	Total	**$ 152,905.47**														
Organization	**Organization Title**	**Full-Time Salaries Faculty**	**Full-Time Salaries Staff**	**Adjuncts**	**Staff Teaching**	**Overload**	**Chair Compensation**	**Summer Session**	**TES**	**Faculty/Staff Supplemental**	**Overtime**	**Students**	**Total Salary**	**Total Non-Salary**	**Total Budget**	**Link to Strategic Priorities**
220064	LEAD	$ -	$ -	$ 62,000.00	$ 1,700.00	$ 37,500.00	$ 17,166.22	$ 34,539.25	$ -	$ -	$ -	$ -	$ 152,905.47	$ -	$ 152,905.47	2, 3
	Total	**$ -**	**$ -**	**$ 62,000.00**	**$ 1,700.00**	**$ 37,500.00**	**$ 17,166.22**	**$ 34,539.25**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 152,905.47**	**$ -**	**$ 152,905.47**	

FY 2027	School of Business															
150005	Atlantic City															
	Total	$ 1,282,754.42														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
210045	Small Business Development Center	$ -	$ 206,713.38	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 206,713.38	$ -	$ 206,713.38	4, 5
220045	Business MBA			8,488.00	15,490.60	77,453.00	24,571.96	7,719.75		-		-	133,723.31	7,000.00	140,723.31	2, 3
224003	HAL MBA			41,909.50		7,745.30	16,381.32	3,859.88		-		-	69,896.00	3,000.00	72,896.00	2, 3
224006	Business Studies							77,200.00		-		-	77,200.00		77,200.00	2, 3
224007	Hospitality, Tourism & Events Mgmt. Studies			23,235.90	15,490.60	30,981.20	24,571.96	55,459.88		2,500.00		14,400.00	166,639.54	16,200.00	182,839.54	2, 3
224009	Levenson Institute		90,900.00				32,762.62	15,439.50		-		-	139,102.12	10,776.00	149,878.12	1, 3
224017	Computer Information Systems							16,800.00		-		-	16,800.00		16,800.00	2, 3
224040	Accounting			59,416.00	7,745.30	8,594.10	16,381.31	21,059.88		-		-	113,196.59		113,196.59	2, 3
224042	Business Analytics			19,098.00	7,745.30	8,594.10		34,400.00		-		-	69,837.40		69,837.40	2, 3
224044	Finance			20,371.20	7,745.30			17,200.00		-		-	45,316.50		45,316.50	2, 3
224046	Management			8,381.90	7,745.30			25,200.00		-		-	41,327.20		41,327.20	2, 3
224048	Marketing			8,381.90		17,188.20		-		-		-	25,570.10		25,570.10	2, 3
224052	E-Sports Management			15,490.60	7,745.30	8,594.10	17,054.51	2,009.25		-		-	50,893.76	4,100.00	54,993.76	2, 3
224055	BS Entrepreneurship			23,342.00			16,381.31	-		-		-	39,723.31	2,000.00	41,723.31	2, 3
224060	MS Accounting			16,976.00			16,381.31	-		-		-	33,357.31	2,000.00	35,357.31	2, 3
260047	Cannabis Studies			8,381.90				-		-		-	8,381.90		8,381.90	2, 3
	Total	$ -	$ 297,613.38	$ 253,472.90	$ 69,707.70	$159,150.00	$ 164,486.30	$ 276,348.14	$ -	$ 2,500.00	$ -	$ 14,400.00	$1,237,678.42	$ 45,076.00	$1,282,754.42	

FY 2027	School of Natural Sciences and Mathematics (NAMS)															
150005	Atlantic City															
	Total	$ 30,744.66														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
224016	Computer Science	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,400.00	$ -	$ -	$ -	$ -	$ 8,400.00	$ -	$ 8,400.00	2, 3
230010	Biology			14,896.44				-		-		-	14,896.44		14,896.44	2, 3
230040	Physics			7,448.22				-		-		-	7,448.22		7,448.22	2, 3
	Total	$ -	$ -	$ 22,344.66	$ -	$ -	$ -	$ 8,400.00	$ -	$ -	$ -	$ -	$ 30,744.66	$ -	$ 30,744.66	

FY 2027	School of Social and Behavioral Sciences (SOBL)															
150005	Atlantic City															
	Total	$ 128,114.81														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
240085	Masters of Social Work	$ -	$ -	$ 55,200.00	$ -	$ 20,475.00	$ 21,652.31	$ 30,787.50	$ -	$ -	$ -	$ -	$ 128,114.81	$ -	$ 128,114.81	2, 3
	Total	**$ -**	**$ -**	**$ 55,200.00**	**$ -**	**$ 20,475.00**	**$ 21,652.31**	**$ 30,787.50**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 128,114.81**	**$ -**	**$ 128,114.81**	

FY 2027	**School of Arts and Humanities (ARHU)**															
150005	**Atlantic City**															
	Total	**$ 416,584.02**														
																Link to
		Full-Time Salaries	**Full-Time Salaries**				**Chair**	**Summer**		**Faculty/Staff**			**Total**	**Total**	**Total**	**Strategic**
Organization	**Organization Title**	**Faculty**	**Staff**	**Adjuncts**	**Staff Teaching**	**Overload**	**Compensation**	**Session**	**TES**	**Supplemental**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Budget**	**Priorities**
250155	AC Arts Garage	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,616.25	$ 17,616.25	4
250156	Noyes AC Gift Shop		339,060.27					-	20,000.00	-		13,430.00	372,490.27	26,477.50	398,967.77	4
	Total	**$ -**	**$ 339,060.27**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 20,000.00**	**$ -**	**$ -**	**$ 13,430.00**	**$ 372,490.27**	**$ 44,093.75**	**$ 416,584.02**	

FY 2027	**School of General Studies**															
150005	**Atlantic City**															
	Total	**$ 70,100.00**														
Organization	**Organization Title**	**Full-Time Salaries Faculty**	**Full-Time Salaries Staff**	**Adjuncts**	**Staff Teaching**	**Overload**	**Chair Compensation**	**Summer Session**	**TES**	**Faculty/Staff Supplemental**	**Overtime**	**Students**	**Total Salary**	**Total Non-Salary**	**Total Budget**	**Link to Strategic Priorities**
260010	Instruction	$ -	$ -	$ 35,100.00	$ -	$ -	$ -	$ 35,000.00	$ -	$ -	$ -	$ -	$ 70,100.00	$ -	$ 70,100.00	2, 3
	Total	**$ -**	**$ -**	**$ 35,100.00**	**$ -**	**$ -**	**$ -**	**$ 35,000.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 70,100.00**	**$ -**	**$ 70,100.00**	

FY 2027 University Operating Budget
Administration and Finance

FY 2027	Administration and Finance	
110005	Galloway	$ 6,925,515.67
150005	Atlantic City	$ 48,212.72
	Total Administration and Finance	**$ 6,973,728.39**

Administration and Finance
Galloway
Fund 110005

FY 2027	Administration and Finance								
110005	**Galloway**								
	Total	**$ 6,925,515.67**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
110003	OEOIC	$ 157,500.00	$ -	$ -	$ -	$ 157,500.00	$ 28,600.00	$ 186,100.00	1
110055	Risk Management					-	2,300.00	2,300.00	5
410005	A&F Administration	496,497.30			6,000.00	502,497.30	57,988.84	560,486.14	5
420005	Human Resources Administration	1,557,742.52				1,557,742.52	325,513.87	1,883,256.39	1, 2
420006	Employee Assistance Program					-	17,200.00	17,200.00	1
430005	Fiscal Affairs	1,167,286.18			6,840.00	1,174,126.18	46,039.86	1,220,166.04	5
430006	Accounts Payable	465,670.03				465,670.03	17,977.50	483,647.53	5
430015	Mail Services	193,337.99	4,884.00	1,800.00	8,000.00	208,021.99	900.00	208,921.99	5
430020	Budget & Financial Planning	371,875.13	38,475.00			410,350.13	15,000.00	425,350.13	5
430021	Bursars Office	532,443.80	16,744.00	-		549,187.80	49,195.00	598,382.80	3, 5
430025	Payroll	584,735.07				584,735.07	14,535.00	599,270.07	5
430030	Procurement & Contracting	619,062.73				619,062.73	14,500.00	633,562.73	5
430040	Campus Services Administration	104,371.85				104,371.85	2,500.00	106,871.85	5
	Total	**$ 6,250,522.60**	**$ 60,103.00**	**$ 1,800.00**	**$ 20,840.00**	**$ 6,333,265.60**	**$ 592,250.07**	**$ 6,925,515.67**	

Administration and Finance
Atlantic City
Fund 150005

FY 2027	**Administration and Finance**								
150005	**Atlantic City**								
	Total	**$ 48,212.72**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
430015	Mail Services	$ 47,412.72	$ -	$ 200.00	$ -	$ 47,612.72	$ 600.00	$ 48,212.72	5
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	Total	**$ 47,412.72**	**$ -**	**$ 200.00**	**$ -**	**$ 47,612.72**	**$ 600.00**	**$ 48,212.72**	

FY 2027 University Operating Budget
Community Engagement

FY 2027	Community Engagement	
110005	Galloway	$ 395,782.67
150005	Atlantic City	$ 594,917.94
	Total Community Engagement	**$ 990,700.61**

Community Engagement
Galloway
Fund 110005

FY 2027	Community Engagement								
110005	Galloway								
	Total	$ 395,782.67							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
210108	MLK Events	$ -	$ -	$ -	$ -	$ -	$ 14,611.50	$ 14,611.50	1, 3, 4
210355	Office of Community Engagement	285,269.92	8,000.00	5,540.30	57,722.00	356,532.22	24,638.95	381,171.17	1, 3, 4
	Total	$ 285,269.92	$ 8,000.00	$ 5,540.30	$ 57,722.00	$ 356,532.22	$ 39,250.45	$ 395,782.67	

Community Engagement
Atlantic City
Fund 150005

FY 2027	**Community Engagement**								
150005	**Atlantic City**								
	Total	**$ 594,917.94**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
110060	AC Campus Operations	$ 425,529.94	$ -	$ -	$ 88,870.50	$ 514,400.44	$ 73,250.00	$ 587,650.44	1, 3, 4
110061	Rothenberg Building Operations					-	7,267.50	7,267.50	1, 4
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	Total	**$ 425,529.94**	**$ -**	**$ -**	**$ 88,870.50**	**$ 514,400.44**	**$ 80,517.50**	**$ 594,917.94**	

FY 2027 University Operating Budget
Enrollment Management

FY 2027	Enrollment Management								
110005	Galloway								
	Total	$ 4,756,560.07							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
260225	Dual Credit Recruitment Initiative	$ -	$ -	$ -	$ -	$ -	$ 47,040.00	$ 47,040.00	4, 5
330001	VPEM Administration	414,609.82				414,609.82	2,500.00	417,109.82	1, 4, 5
330003	Strategic Enrollment Mgt. Operations	381,278.36				381,278.36	2,500.00	383,778.36	4, 5
330005	Undergraduate Admissions	1,667,390.01	-		200,000.00	1,867,390.01	656,301.75	2,523,691.76	4, 5
330010	Financial Aid	1,330,088.13	42,000.00		-	1,372,088.13	12,852.00	1,384,940.13	4, 5
	Total	$ 3,793,366.32	$ 42,000.00	$ -	$ 200,000.00	$ 4,035,366.32	$ 721,193.75	$ 4,756,560.07	

FY 2027 University Operating Budget
Facilities and Operations

FY 2027	Facilities and Operations	
110005	Galloway	$ 17,397,160.45
150005	Atlantic City	$ 2,957,053.00
	Total Facilities and Operations	**$ 20,354,213.45**

Facilities and Operations
Galloway
Fund 110005

FY 2027	Facilities and Operations								
110005	Galloway								
	Total	$ 17,397,160.45							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
410020	Police	$ 2,617,790.40	$ 26,800.00	$ 277,500.00	$ 25,110.00	$ 2,947,200.40	$ 327,888.00	$ 3,275,088.40	5
410021	Hammonton Police	84,763.38	22,500.00			107,263.38	9,000.00	116,263.38	5
410022	Manahawkin Police					-	80,850.00	80,850.00	5
410025	Plant	7,708,266.55	-	611,818.32		8,320,084.87	1,023,258.45	9,343,343.32	5
410026	Hammonton Plant	43,830.32		1,530.00		45,360.32	76,500.00	121,860.32	5
410027	Manahawkin Plant					-	91,800.00	91,800.00	5
410030	Facility Planning	1,431,079.61	-	765.00	10,465.20	1,442,309.81	76,500.00	1,518,809.81	5
410037	Boathouse Lease					-	39,999.96	39,999.96	5
410039	Parkway Building Plant					-	20,000.00	20,000.00	5
410040	Real Estate & Rental Properties					-	61,925.04	61,925.04	5
410041	Marine Field Station Plant					-	20,000.00	20,000.00	5
410050	Fire Safety	58,993.83		-		58,993.83	32,302.25	91,296.08	5
410085	Auto					-	85,680.00	85,680.00	5
410086	Carpenter					-	16,830.00	16,830.00	5
410087	Central Stores					-	83,385.00	83,385.00	5
410088	Custodial					-	7,650.00	7,650.00	5
410089	Electric					-	19,890.00	19,890.00	5
410090	Grounds					-	99,450.00	99,450.00	5
410091	HVAC					-	28,305.00	28,305.00	5
410092	Lock					-	12,240.00	12,240.00	5
410093	Office					-	12,622.50	12,622.50	5
410094	Paint					-	4,207.50	4,207.50	5
410095	Plumber					-	10,710.00	10,710.00	5
410096	Repairer					-	9,180.00	9,180.00	5
430035	Environmental, Health & Safety	200,986.34				200,986.34	40,000.00	240,986.34	5
470005	Facilities and Operations Admin.					-	5,355.00	5,355.00	5
841005	Transportation and Safety Admin.		-			-	1,979,432.80	1,979,432.80	5
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	Total	**$ 12,145,710.43**	**$ 49,300.00**	**$ 891,613.32**	**$ 35,575.20**	**$ 13,122,198.95**	**$ 4,274,961.50**	**$ 17,397,160.45**	

Facilities and Operations
Atlantic City
Fund 150005

FY 2027	Facilities and Operations								
150005	Atlantic City								
	Total	$ 2,957,053.00							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
410019	Police - Atlantic City	$ 793,372.60	$ -	$ 134,700.00	$ -	$ 928,072.60	$ 432,896.00	$ 1,360,968.60	5
410025	Plant	1,278,513.20		42,875.00		1,321,388.20	236,446.20	1,557,834.40	5
410029	Arts Garage Plant					-	30,600.00	30,600.00	5
410032	Rothenberg Building Plant					-	7,650.00	7,650.00	5
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	Total	$ 2,071,885.80	$ -	$ 177,575.00	$ -	$ 2,249,460.80	$ 707,592.20	$ 2,957,053.00	

FY 2027 University Operating Budget
Information Technology Services

FY 2027	Information Technology Services	
110005	Galloway	$ 9,487,090.36
150005	Atlantic City	$ 302,955.98
	Total Information Technology Services	**$ 9,790,046.34**

Information Technology Services
Galloway
Fund 110005

FY 2027	**Information Technology Services**								
110005	**Galloway**								
	Total	**$ 9,487,090.36**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
450001	IT Internal	$ 5,041,400.28	$ 91,313.34	$ 14,135.00	$ 123,940.18	$ 5,270,788.80	$ 65,826.92	$ 5,336,615.72	3, 5
450002	IT Campus					-	4,142,824.64	4,142,824.64	3, 5
450040	ITS Innovation & Events					-	7,650.00	7,650.00	3, 5
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	Total	**$ 5,041,400.28**	**$ 91,313.34**	**$ 14,135.00**	**$ 123,940.18**	**$ 5,270,788.80**	**$ 4,216,301.56**	**$ 9,487,090.36**	

Information Technology Services
Atlantic City
Fund 150005

FY 2027	Information Technology Services								
150005	Atlantic City								
	Total	$ 302,955.98							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
450001	IT Internal	$ 185,849.11	$ 11,475.00	$ -	$ 19,125.00	$ 216,449.11	$ -	$ 216,449.11	3, 5
450002	IT Campus					-	86,506.87	86,506.87	3, 5
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	Total	$ 185,849.11	$ 11,475.00	$ -	$ 19,125.00	$ 216,449.11	$ 86,506.87	$ 302,955.98	

FY 2027 University Operating Budget
Institutional General

FY 2027	Institutional General	
110005	Galloway	$ 14,068,192.92
150005	Atlantic City	$ 3,563,567.11
	Total Institutional General	**$ 17,631,760.03**

Institutional General
Galloway
Fund 110005

FY 2027	Institutional General								
110005	**Galloway**								
	Total	**$ 14,068,192.92**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
440005	Institutional General	$ -	$ -	$ -	$ -	$ -	$ 2,845,937.00	$ 2,845,937.00	5
440008	Legal					-	450,000.00	450,000.00	5
440010	Telecommunications					-	648,204.00	648,204.00	5
440015	Compensation Claims					-	1,100,000.00	1,100,000.00	5
440025	University Debt Service					-	5,965,475.80	5,965,475.80	5
440026	Manahawkin Lease					-	232,076.12	232,076.12	5
440065	University Utilities					-	3,200,000.00	3,200,000.00	5
440068	Hammonton Utilities					-	65,000.00	65,000.00	5
440069	Manahawkin Utilities					-	35,000.00	35,000.00	5
440070	Strategic Funds					-	1,600,000.00	1,600,000.00	5
440072	Parkway Building Utilities					-	40,000.00	40,000.00	5
440073	Coastal Research Center Utilities					-	12,000.00	12,000.00	5
440074	Marine Field Station Utilities					-	20,000.00	20,000.00	5
440082	Environmental Services					-	328,500.00	328,500.00	5
440085	Salary Program	850,000.00		600,000.00		1,450,000.00	900,000.00	2,350,000.00	5
440090	Salary & Non-Salary Savings	(3,324,000.00)	(500,000.00)			(3,824,000.00)	(1,000,000.00)	(4,824,000.00)	5
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	Total	**$ (2,474,000.00)**	**$ (500,000.00)**	**$ 600,000.00**	**$ -**	**$ (2,374,000.00)**	**$ 16,442,192.92**	**$ 14,068,192.92**	

Institutional General
Atlantic City
Fund 150005

FY 2027	Institutional General								
150005	Atlantic City								
	Total	$ 3,563,567.11							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
440005	Institutional General	$ -	$ -	$ -	$ -	$ -	$ 1,782,000.00	$ 1,782,000.00	5
440010	Telecommunications					-	160,128.43	160,128.43	5
440025	University Debt Service					-	1,263,438.68	1,263,438.68	5
440063	Rothenberg Building Utilities					-	20,000.00	20,000.00	5
440064	AC Arts Garage Utilities					-	38,000.00	38,000.00	5
440065	University Utilities					-	300,000.00	300,000.00	5
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	Total	$ -	$ -	$ -	$ -	$ -	$ 3,563,567.11	$ 3,563,567.11	

FY 2027 University Operating Budget
Student Affairs

FY 2027	Student Affairs	
110005	Galloway	$ 9,410,596.06
150005	Atlantic City	$ 183,263.60
	Total Student Affairs	**$ 9,593,859.66**

FY 2027	**Student Affairs**								
110005/150005	**Galloway & Atlantic City**								
	Total	**$ 9,593,859.66**							
					Faculty/Staff				
		Full-Time Salaries	**Summer**		**Supplemental &**		**Total**	**Total**	
	Organization Title	**Staff**	**Session**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
	Galloway								
	Student Affairs - Galloway	$ 4,378,974.45	$ 82,000.00	$ 25,000.00	$ -	$ 166,000.00	$ 4,651,974.45	$ 1,096,722.00	$ 5,748,696.45
	Athletics and Recreation	2,200,019.33		289,250.40	10,000.00	142,311.88	2,641,581.61	1,020,318.00	3,661,899.61
	Total Galloway	6,578,993.78	82,000.00	314,250.40	10,000.00	308,311.88	7,293,556.06	2,117,040.00	9,410,596.06
	Atlantic City								
	Student Affairs - Atlantic City	$ 52,998.50	$ -	$ -	$ -	$ 45,265.10	$ 98,263.60	$ 85,000.00	$ 183,263.60
	Totals	**$ 6,631,992.28**	**$ 82,000.00**	**$ 314,250.40**	**$ 10,000.00**	**$ 353,576.98**	**$ 7,391,819.66**	**$ 2,202,040.00**	**$ 9,593,859.66**

Student Affairs
Galloway
Fund 110005

FY 2027	Student Affairs									
110005	Galloway									
	Total	$ 5,748,696.45								
					Faculty/Staff					Link to
		Full-Time Salaries	Summer		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	Session	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
310005	Office of the VP of Student Affairs	$ 660,307.38	$ -	$ -	$ -	$ 15,000.00	$ 675,307.38	$ 47,150.00	$ 722,457.38	3, 5
310010	Academic Achievement Programs	126,067.85				5,000.00	131,067.85	15,000.00	146,067.85	2, 3
310015	Student Affairs Reserves						-	30,500.00	30,500.00	5
310025	Institutional Priorities						-	30,000.00	30,000.00	5
310035	Multicultural & Interfaith Ctr. - Student Affairs	152,173.58				5,000.00	157,173.58	10,000.00	167,173.58	1, 2, 3
320005	Dean of Students Administration	445,438.55				15,000.00	460,438.55	15,000.00	475,438.55	1, 2
320006	Military and Veteran Success Center	190,027.66					190,027.66	7,000.00	197,027.66	3
320007	Operation Promise						-	3,000.00	3,000.00	1, 3
320008	Student Conduct	184,094.38				2,000.00	186,094.38	8,000.00	194,094.38	1, 3
320009	Food Assistance Program						-	42,500.00	42,500.00	1, 3
320010	EOF Match	52,998.50					52,998.50	52,572.00	105,570.50	1, 2, 3, 4
320015	Career Education and Development	573,727.39				5,000.00	578,727.39	15,000.00	593,727.39	2, 3
320018	Student Transition Programs	182,587.06				5,000.00	187,587.06	10,000.00	197,587.06	2, 3
320020	Student Development	179,492.00					179,492.00		179,492.00	3
320022	Student Transition, Access & Retent. Admin.	119,264.56					119,264.56		119,264.56	3
320023	Student Health & Wellness Administration	101,711.26					101,711.26		101,711.26	3
320025	Learning Access Program	259,516.79		10,000.00		30,000.00	299,516.79	65,000.00	364,516.79	1, 2, 3
320026	ADA Accommodations - ASLI						-	145,000.00	145,000.00	1, 3
320030	Counseling & Psychological Services	293,573.40				5,000.00	298,573.40	10,000.00	308,573.40	1, 3
320033	Women's, Gender & Sexuality Center	223,171.41				5,000.00	228,171.41	10,000.00	238,171.41	1, 3
320035	Drug/Alcohol Programs						-	2,500.00	2,500.00	1, 3
320045	Graduation						-	460,000.00	460,000.00	2, 3
320055	Student Success Scholars						-	5,000.00	5,000.00	2, 3
320060	Sankofa Retention Initiative						-	2,000.00	2,000.00	1, 2, 3, 4
320065	Parent Family Programs						-	2,500.00	2,500.00	1, 3
320070	TogetHER						-	2,000.00	2,000.00	1, 2, 3, 4
320075	First Ospreys						-	2,000.00	2,000.00	1, 2, 3, 4
320100	Stockton Cares Operations	342,763.39				2,000.00	344,763.39	7,500.00	352,263.39	1, 3
330015	Orientation		82,000.00		-	72,000.00	154,000.00	95,000.00	249,000.00	1, 2, 3, 4
340010	Event Services	292,059.29					292,059.29	2,500.00	294,559.29	1, 2, 3
710008	Student Services & Programming			15,000.00			15,000.00		15,000.00	3, 5
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	Total	**$ 4,378,974.45**	**$ 82,000.00**	**$ 25,000.00**	**$ -**	**$ 166,000.00**	**$ 4,651,974.45**	**$ 1,096,722.00**	**$ 5,748,696.45**	

FY 2027	Athletics and Recreation								
110005	Galloway								
	Total	$ 3,661,899.61							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
340005	Athletics and Recreation Administration	$ 2,200,019.33	$ 289,250.40	$ 10,000.00	$ 142,311.88	$ 2,641,581.61	$ 374,401.00	$ 3,015,982.61	3, 5
340007	Boathouse Administration					-	24,000.00	24,000.00	3, 5
340015	Post Season Tournaments					-	78,000.00	78,000.00	3
830015	Athletic Training Programs					-	25,000.00	25,000.00	1, 3
830020	Baseball					-	40,000.00	40,000.00	1, 3
830025	Mens Basketball					-	30,000.00	30,000.00	1, 3
830030	Womens Basketball					-	30,000.00	30,000.00	1, 3
830035	Bowling					-	2,000.00	2,000.00	1, 3
830040	Cheerleading					-	2,000.00	2,000.00	1, 3
830045	Cross Country					-	16,000.00	16,000.00	1, 3
830050	Field Hockey					-	27,000.00	27,000.00	1, 3
830054	Women's Golf					-	16,000.00	16,000.00	1, 3
830055	Men's Golf					-	3,000.00	3,000.00	1, 3
830060	Intramural Recreation					-	22,000.00	22,000.00	1, 3
830065	Lacrosse					-	48,000.00	48,000.00	1, 3
830075	Crew					-	30,000.00	30,000.00	1, 3
830080	Scuba					-	800.00	800.00	1, 3
830090	Mens Soccer					-	30,000.00	30,000.00	1, 3
830095	Womens Soccer					-	30,000.00	30,000.00	1, 3
830100	Softball					-	27,000.00	27,000.00	1, 3
830105	Sports Information					-	6,550.00	6,550.00	1, 3
830110	Table Tennis					-	880.00	880.00	1, 3
830115	Womens Tennis					-	15,000.00	15,000.00	1, 3
830120	Track and Field					-	60,000.00	60,000.00	1, 3
830125	Volleyball					-	30,000.00	30,000.00	1, 3
830135	Martial Arts					-	1,000.00	1,000.00	1, 3
830140	Fencing					-	1,000.00	1,000.00	1, 3
830145	Karate					-	600.00	600.00	1, 3
830150	Weight Lifting					-	600.00	600.00	1, 3
830155	Ice Hockey					-	10,517.00	10,517.00	1, 3
830160	Deep Sea Fishing					-	770.00	770.00	1, 3
830170	Men's Volleyball					-	2,650.00	2,650.00	1, 3
830175	Ultimate Frisbee					-	2,250.00	2,250.00	1, 3
830180	Men's Rowing					-	2,500.00	2,500.00	1, 3
830185	Womens Lacrosse					-	28,000.00	28,000.00	1, 3
830190	Quidditch					-	1,500.00	1,500.00	1, 3
830195	Co-Ed Tennis Club					-	1,300.00	1,300.00	1, 3
		---	---	---	---	---	---	---	---
	Total	**$ 2,200,019.33**	**$ 289,250.40**	**$ 10,000.00**	**$ 142,311.88**	**$ 2,641,581.61**	**$ 1,020,318.00**	**$ 3,661,899.61**	

Student Affairs
Atlantic City
Fund 150005

FY 2027	**Student Affairs**									
150005	**Atlantic City**									
	Total	**$ 183,263.60**								
					Faculty/Staff					**Link to**
		Full-Time Salaries	**Summer**		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**Session**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
320010	EOF Match	$ 52,998.50	$ -	$ -	$ -	$ -	$ 52,998.50	$ 85,000.00	$ 137,998.50	1, 2, 3, 4
710008	Student Services & Programming					45,265.10	45,265.10		45,265.10	3, 5
		---	---	---	---	---	---	---	---	---
	Total	**$ 52,998.50**	**$ -**	**$ -**	**$ -**	**$ 45,265.10**	**$ 98,263.60**	**$ 85,000.00**	**$ 183,263.60**	

FY 2027 University Operating Budget
Student Aid

FY 2027	Student Aid	
110005	Galloway	$ 32,480,000.00
150005	Atlantic City	$ 300,000.00
	Total Student Aid	**$ 32,780,000.00**

Student Aid
Galloway
Fund 110005

FY 2027	**Student Aid**								
110005	**Galloway**								
	Total	**$ 32,480,000.00**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
460010	CWS Match	$ -	$ -	$ -	$ 10,000.00	$ 10,000.00	$ 185,000.00	$ 195,000.00	2, 3
460015	SEOG Match					-	175,000.00	175,000.00	2, 3
460020	Stockton Scholarship					-	28,700,000.00	28,700,000.00	2, 3
460021	Stockton Match Scholarship					-	100,000.00	100,000.00	2, 3
460040	Tuition Waivers					-	3,300,000.00	3,300,000.00	2, 3
460043	Tuition Reimbursement					-	10,000.00	10,000.00	2, 3
		---	---	---	---	---	---	---	---
	Total	**$ -**	**$ -**	**$ -**	**$ 10,000.00**	**$ 10,000.00**	**$ 32,470,000.00**	**$ 32,480,000.00**	

Student Aid
Atlantic City
Fund 150005

FY 2027	**Student Aid**								
150005	**Atlantic City**								
	Total	**$ 300,000.00**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
460020	Stockton Scholarship	$ -	$ -	$ -	$ -	$ -	$ 300,000.00	$ 300,000.00	2, 3
		---	---	---	---	---	---	---	---
	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 300,000.00**	**$ 300,000.00**	

FY 2027 University Operating Budget
Student Life

FY 2027	Student Life	
130205	Galloway	$ 10,582,252.50
150205	Atlantic City	$ 109,754.90
	Total Student Life	**$ 10,692,007.40**

Student Life
Galloway
Fund 130205

FY 2027	Student Life									
130205	Galloway									
	Total	$ 10,582,252.50								
										Link to
		Full-Time Salaries			Faculty/Staff		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Supplemental	Students	Salary	Non-Salary	Total Budget	Priorities
810005	Student Life Administration	$ 935,888.78	$ -	$ -	$ -	$ 250,000.00	$ 1,185,888.78	$ 65,000.00	$ 1,250,888.78	3
810010	Student Life Maintenance	1,110,733.43		61,200.00			1,171,933.43	432,127.45	1,604,060.88	5
810015	Student Life Debt Service						-	5,324,229.41	5,324,229.41	5
810025	Student Life Development					80,000.00	80,000.00	127,300.00	207,300.00	1, 3
810035	Student Life Utilities						-	800,000.00	800,000.00	5
810045	Student Life Programming						-	45,000.00	45,000.00	1, 3
810050	Student Life Salary Program	15,000.00					15,000.00	65,000.00	80,000.00	5
810055	Student Life Strategic Funds	(68,000.00)					(68,000.00)	30,000.00	(38,000.00)	5
820005	Sports Center Administration	489,849.90			-	60,333.00	550,182.90	70,400.00	620,582.90	3
820010	Sports Center Maintenance	387,178.78		47,391.75			434,570.53	120,870.00	555,440.53	5
820012	Athletics Maintenance						-	99,750.00	99,750.00	5
820030	Fitness						-	27,000.00	27,000.00	1, 3
820035	Evening/Weekend						-	6,000.00	6,000.00	1, 3
	Total	$ 2,870,650.89	$ -	$ 108,591.75	$ -	$ 390,333.00	$ 3,369,575.64	$ 7,212,676.86	$ 10,582,252.50	

Student Life
Atlantic City
Fund 150205

FY 2027	**Student Life**									
150205	**Atlantic City**									
	Total	**$ 109,754.90**								
										Link to
		Full-Time Salaries			**Faculty/Staff**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Supplemental**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
810010	Student Life Maintenance	$ 108,224.90	$ -	$ 1,530.00	$ -	$ -	$ 109,754.90	$ -	$ 109,754.90	5
	Total	**$ 108,224.90**	**$ -**	**$ 1,530.00**	**$ -**	**$ -**	**$ 109,754.90**	**$ -**	**$ 109,754.90**	

FY 2027 University Operating Budget
University Advancement

FY 2027	**University Advancement**							
110005	**Galloway**							
	Total	**$ 6,334,013.75**						
				Faculty/Staff				
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**	
	Organization Title	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
	Development & Alumni Relations	$ 2,204,213.50	$ -	$ -	$ 15,500.00	$ 2,219,713.50	$ 354,885.50	$ 2,574,599.00
	University Relations & Marketing	2,367,537.13	10,900.00	-	8,500.00	2,386,937.13	1,232,103.39	3,619,040.52
	Government Relations	128,274.23	-	-	-	128,274.23	12,100.00	140,374.23
		---	---	---	---	---	---	---
	Totals	**$ 4,700,024.86**	**$ 10,900.00**	**$ -**	**$ 24,000.00**	**$ 4,734,924.86**	**$ 1,599,088.89**	**$ 6,334,013.75**

FY 2027	Development & Alumni Relations								
110005	Galloway								
	Total	$ 2,574,599.00							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
510020	Development	$ 1,240,661.86	$ -	$ -	$ 15,500.00	$ 1,256,161.86	$ 35,530.25	$ 1,291,692.11	5
510025	Alumni Relations	374,785.99				374,785.99	70,675.00	445,460.99	5
510035	Development Communications	68,460.55				68,460.55	33,277.50	101,738.05	5
510040	Annual Giving					-	29,070.00	29,070.00	5
510045	Advancement Services	520,305.10				520,305.10	124,542.00	644,847.10	5
510050	Development Events					-	8,262.00	8,262.00	5
510055	Stewardship					-	28,687.50	28,687.50	5
510065	Chief Development Officer					-	24,841.25	24,841.25	5
		---	---	---	---	---	---	---	---
	Total	$ 2,204,213.50	$ -	$ -	$ 15,500.00	$ 2,219,713.50	$ 354,885.50	$ 2,574,599.00	

FY 2027	**University Relations & Marketing**								
110005	**Galloway**								
	Total	**$ 3,619,040.52**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
120001	Graphics	$ 887,998.86	$ -	$ -	$ 3,500.00	$ 891,498.86	$ 29,088.32	$ 920,587.18	5
120002	Print Shop	279,667.32			-	279,667.32	12,750.00	292,417.32	5
120003	Web					-	5,878.46	5,878.46	5
510010	Public Relations	362,773.08	10,900.00		5,000.00	378,673.08	19,736.25	398,409.33	5
520005	Office of Univ Relations & Marketing	754,988.61				754,988.61	7,220.75	762,209.36	5
520006	Recruitment Marketing					-	87,029.41	87,029.41	5
520010	Marketing and Advertising	82,109.26				82,109.26	1,029,845.00	1,111,954.26	5
520015	Summer Advertising					-	34,000.00	34,000.00	5
520030	Publications & Special Projects					-	6,555.20	6,555.20	5
		---	---	---	---	---	---	---	---
	Total	**$ 2,367,537.13**	**$ 10,900.00**	**$ -**	**$ 8,500.00**	**$ 2,386,937.13**	**$ 1,232,103.39**	**$ 3,619,040.52**	

FY 2027	**Government Relations**								
110005	**Galloway**								
	Total	**$ 140,374.23**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
530010	Government Relations	$ 128,274.23	$ -	$ -	$ -	$ 128,274.23	$ 12,100.00	$ 140,374.23	5
		---	---	---	---	---	---	---	---
	Total	**$ 128,274.23**	**$ -**	**$ -**	**$ -**	**$ 128,274.23**	**$ 12,100.00**	**$ 140,374.23**	

FY 2027 University Operating Budget
Fringe Benefits

FY 2027	Fringe Benefits	
110005	Galloway	$ 45,000,000.00
150005	Atlantic City	$ 3,200,000.00
	Total Fringe Benefits	**$ 48,200,000.00**

Fringe Benefits
Galloway
Fund 110005

FY 2027	**Fringe Benefits**									
110005	**Galloway**									
	Total	**$ 45,000,000.00**								
				Faculty/Staff						**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Fringe**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Benefits**	**Non-Salary**	**Total Budget**	**Priorities**
F11005	Fringe Benefits	$ -	$ -	$ -	$ -	$ -	$ 45,000,000.00	$ -	$ 45,000,000.00	5
		---	---	---	---	---	---	---	---	---
	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 45,000,000.00**	**$ -**	**$ 45,000,000.00**	

Fringe Benefits
Atlantic City
Fund 150005

FY 2027	**Fringe Benefits**									
150005	**Atlantic City**									
	Total	**$ 3,200,000.00**								
				Faculty/Staff						**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Fringe**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Benefits**	**Non-Salary**	**Total Budget**	**Priorities**
F11005	Fringe Benefits	$ -	$ -	$ -	$ -	$ -	$ 3,200,000.00	$ -	$ 3,200,000.00	5
		---	---	---	---	---	---	---	---	---
	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,200,000.00**	**$ -**	**$ 3,200,000.00**	

FY 2027
Auxiliary Operating Budget

STOCKTON UNIVERSITY

Auxiliary Operating Budget Summary

FY 2027

Revenue		**FY 2027**
Campus Services - Galloway	$	13,003,212.44
Campus Services - Atlantic City		230,000.00
Housing - Galloway		20,391,075.76
Housing - Atlantic City		9,758,875.60
Total Revenue	**$**	**43,383,163.80**

Expenses		
Campus Services - Galloway	$	14,675,000.00
Campus Services - Atlantic City		335,000.00
Housing - Galloway		15,403,857.64
Housing - Atlantic City		10,760,631.32
Total Expenses	**$**	**41,174,488.96**

FY 2027	Campus Services	
130605	Galloway	$ 14,675,000.00
150605	Atlantic City	$ 335,000.00
	Total Campus Services	**$ 15,010,000.00**

Campus Services
Galloway
Fund 130605

FY 2027	**Campus Services**									
130605	**Galloway**									
	Revenue									
	Transportation & Safety Academic Year	$ 429,634.08								
	Meal Plans Academic Year	8,956,500.00								
	Food Service	3,152,142.00								
	Dining Services Rental Income	20,025.96								
	Bookstore	170,000.00								
	Bookstore Other Income	29,910.40								
	Vendor Service	55,000.00								
	Parking	190,000.00								

	Total Revenue	**$ 13,003,212.44**								
	Total Expenses	**$ 14,675,000.00**								
				Faculty/Staff						**Link to**
		Full-Time Salaries		**Supplemental &**	**Residential**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Assistants**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
610010	Dining Services	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,600,000.00	$ 14,600,000.00	1, 5
610025	Parking Services						-	75,000.00	75,000.00	5
		---	---	---	---	---	---	---	---	---
	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 14,675,000.00**	**$ 14,675,000.00**	

Campus Services
Atlantic City
Fund 150605

FY 2027	**Campus Services**									
150605	**Atlantic City**									
	Revenue									
	Atlantic City Parking	$ 230,000.00								

	Total Revenue	**$ 230,000.00**								
	Total Expenses	**$ 335,000.00**								
				Faculty/Staff						**Link to**
		Full-Time Salaries		**Supplemental &**	**Residential**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Assistants**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
610025	Parking Services	$ -	$ -	$ -	$ -	$ -	$ -	$ 335,000.00	$ 335,000.00	5
		---	---	---	---	---	---	---	---	---
	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 335,000.00**	**$ 335,000.00**	

FY 2027	Housing	
130105	Galloway	$ 15,403,857.64
150105	Atlantic City	$ 10,760,631.32
	Total Housing	**$ 26,164,488.96**

Housing
Galloway
Fund 130105

FY 2027	Housing											
130105	Galloway											
	Revenue											
	Housing Rental Academic Year	$ 20,156,075.76										
	Summer Rental	135,000.00										
	Miscellaneous Other Income	100,000.00										

	Total Revenue	**$ 20,391,075.76**										
	Total Expenses	**$ 15,403,857.64**										
				Faculty/Staff								**Link to**
		Full-Time Salaries		**Supplemental &**		**Residential**	**Graduate**	**Total**	**Fringe**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Assistants**	**Coordinators**	**Salary**	**Benefits**	**Non-Salary**	**Total Budget**	**Priorities**
710005	Housing Administration	$ 883,117.28	$ -	$ -	$ 19,123.65	$ 74,000.00	$ 80,000.00	$ 1,056,240.93	$ -	$ 1,346,904.56	$ 2,403,145.49	3
710007	Housing Tutors				20,000.00			20,000.00			20,000.00	3
710010	Housing Maintenance	2,093,613.77		416,925.00				2,510,538.77		715,673.45	3,226,212.22	5
710012	Housing Maintenance Chris Gaupp							-		41,200.00	41,200.00	5
710015	Housing Security	429,490.86		53,000.00				482,490.86		70,200.00	552,690.86	5
710020	Housing Debt Service							-		3,143,061.87	3,143,061.87	5
710025	Housing Utilities							-		2,800,000.00	2,800,000.00	5
710027	Housing Chris Gaupp Utilities							-		75,000.00	75,000.00	5
710030	Housing Telecommunications							-		525,047.20	525,047.20	3, 5
710035	Housing Salary Program	30,000.00						30,000.00		60,000.00	90,000.00	5
710040	Housing Strategic Funds	(85,000.00)						(85,000.00)		200,000.00	115,000.00	5
710048	Housing Live, Work, Learn					2,500.00		2,500.00			2,500.00	3
710050	Housing Programming Events							-		20,000.00	20,000.00	3
710052	Housing Esports				30,000.00			30,000.00			30,000.00	3
710090	Housing/Student Life Events							-		10,000.00	10,000.00	3
460040	Tuition Waivers							-		50,000.00	50,000.00	5
F11005	Fringe Benefits							-	2,300,000.00		2,300,000.00	5
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	Total	**$ 3,351,221.91**	**$ -**	**$ 469,925.00**	**$ 69,123.65**	**$ 76,500.00**	**$ 80,000.00**	**$ 4,046,770.56**	**$ 2,300,000.00**	**$ 9,057,087.08**	**$ 15,403,857.64**	

Housing
Atlantic City
Fund 150105

FY 2027	**Housing**											
150105	**Atlantic City**											
	Revenue											
	Housing Rental Academic Year	$ 8,464,491.60										
	Summer Rental	1,000,000.00										
	Winter Rental	75,000.00										
	Yearly Rental	219,384.00										

	Total Revenue	**$ 9,758,875.60**										
	Total Expenses	**$ 10,760,631.32**										
				Faculty/Staff								**Link to**
		Full-Time Salaries		**Supplemental &**		**Residential**	**Graduate**	**Total**	**Fringe**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Assistants**	**Coordinators**	**Salary**	**Benefits**	**Non-Salary**	**Total Budget**	**Priorities**
710005	Housing Administration	$ 223,397.15	$ -	$ -	$ 60,000.00	$ 29,250.00	$ 50,000.00	$ 362,647.15	$ -	$ 437,050.00	$ 799,697.15	3
710010	Housing Maintenance	358,710.28		61,200.00				419,910.28		501,636.45	921,546.73	5
710014	Housing Maintenance Live, Work, Learn							-		40,000.00	40,000.00	5
710015	Housing Security							-		466,414.00	466,414.00	5
710020	Housing Debt Service							-		6,653,021.11	6,653,021.11	5
710025	Housing Utilities							-		1,200,000.00	1,200,000.00	5
710030	Housing Telecommunications							-		145,452.33	145,452.33	3, 5
710048	Housing Live, Work, Learn					2,500.00	12,000.00	14,500.00			14,500.00	3
710050	Housing Programming Events							-		10,000.00	10,000.00	3
F11005	Fringe Benefits							-	510,000.00		510,000.00	5
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	Total	**$ 582,107.43**	**$ -**	**$ 61,200.00**	**$ 60,000.00**	**$ 31,750.00**	**$ 62,000.00**	**$ 797,057.43**	**$ 510,000.00**	**$ 9,453,573.89**	**$ 10,760,631.32**	

FY 2027
Agency Operating Budget

STOCKTON UNIVERSITY

Agency Operating Budget Summary

FY 2027

Revenue		**FY 2027**
Student Activity Programs	$	1,381,154.21
Health Activity Programs		2,177,731.73
Total Revenue	**$**	**3,558,885.94**

Expenses		
Student Activity Programs	$	1,412,767.58
Health Activity Programs		2,135,451.88
Total Expenses	**$**	**3,548,219.46**

FY 2027	Agency	
810005	Student Activity Programs	$ 1,412,767.58
810006	Health Activity Programs	$ 2,135,451.88
	Total Agency	**$ 3,548,219.46**

FY 2027	**Student Activity Programs**									
810005	**Galloway**									
	Revenue									
	Student Activity Academic Year	$ 1,381,154.21								

	Total Revenue	**$ 1,381,154.21**								
	Total Expenses	**$ 1,412,767.58**								
				Faculty/Staff						**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**		**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Fringe**	**Non-Salary**	**Total Budget**	**Priorities**
SA0005	Student Activity Administration	$ 163,782.00	$ -	$ -	$ -	$ 163,782.00	$ -	$ 1,100,000.00	$ 1,263,782.00	3
SA0007	Student Activity Salary Program	9,000.00				9,000.00		5,000.00	14,000.00	5
SA0008	Student Activity Strategic Funds	(4,500.00)				(4,500.00)		40,000.00	35,500.00	5
SA0009	Student Activity Administrative Charge					-		-	-	5
SA0606	Multicult. & Interfaith Ctr. - Stud. Activity	11,485.58				11,485.58			11,485.58	3, 4
F11005	Fringe Benefits					-	88,000.00		88,000.00	5
		---	---	---	---	---	---	---	---	---
	Total	**$ 179,767.58**	**$ -**	**$ -**	**$ -**	**$ 179,767.58**	**$ 88,000.00**	**$ 1,145,000.00**	**$ 1,412,767.58**	

FY 2027	Health Activity Programs									
810006	Galloway									
	Revenue									
	Health Activity Academic Year	$ 2,177,731.73								

	Total Revenue	**$ 2,177,731.73**								
	Total Expenses	**$ 2,135,451.88**								
				Faculty/Staff						**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**		**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Fringe**	**Non-Salary**	**Total Budget**	**Priorities**
HA0005	Health Activity Administration	$ 872,092.06	$ 10,000.00	$ -	$ -	$ 882,092.06	$ -	$ 744,859.82	$ 1,626,951.88	3, 5
HA0010	Health Activity Salary Program	9,000.00				9,000.00		18,000.00	27,000.00	5
HA0015	Health Activity Strategic Funds	(18,500.00)				(18,500.00)			(18,500.00)	5
HA0020	Student Health Services					-		25,000.00	25,000.00	3
HA0025	WGSC - Health Activity				5,000.00	5,000.00		10,000.00	15,000.00	3
F11005	Fringe Benefits					-	460,000.00		460,000.00	5
		---	---	---	---	---	---	---	---	---
	Total	**$ 862,592.06**	**$ 10,000.00**	**$ -**	**$ 5,000.00**	**$ 877,592.06**	**$ 460,000.00**	**$ 797,859.82**	**$ 2,135,451.88**	

FY 2027
Internal Capital Projects

FY 2027 Internal Capital Projects Summary

Item	Internal Capital Projects Description	Budget
University Capital Projects		
1	Lakeside Lodge Roof Replacement	$ 550,000
2	Campus Improvement Projects	1,915,000
3	Access Control Repairs & Upgrades	100,000
4	Dining Services Equipment	150,000
5	Athletics Capital Needs	25,000
6	Academic Affairs Capital Needs	25,000
7	Grounds Equipment & Material Handling	100,000
8	Student Life Flooring/Furniture Upgrades and Replacements	100,000
9	Main Campus Flooring/Furniture Upgrades and Replacements	150,000
10	Electrical and Mechanical Upgrades and Replacements	470,000
11	Safety and Security Equipment	150,000
12	Motor Pool Needs	175,000
13	Roof Repairs	375,000
14	IT Capital Needs	500,000
15	ADA Projects	100,000
16	Alton HVAC Upgrades and Replacements	750,000
17	Campus Center & USC 1 Duct Insulation	1,500,000
18	Campus Center Building Management System	110,000
	Total University Capital Requests	**$ 7,245,000**
Housing Capital Projects		
1	Housing 2 & 3 Electrical Renovations	$ 2,600,000
2	Kesselman Hall AC HVAC Replacement	687,500
3	Housing Flooring/Furniture Upgrades and Replacements	150,000
4	AC Housing Flooring/Furniture Upgrades and Replacements	50,000
	Total Housing Capital Requests	**$ 3,487,500**
	Total FY 2027 Capital Funding Requests	**$ 10,732,500**

The FY 2027 Internal Capital Projects Budget is split between University and Housing in both Galloway and Atlantic City.

Internal capital project budgets will carry forward until the project is complete.
All capital projects must have a projected budget that is all-inclusive and detailed with estimated expenses and timelines.
Facilities & Operations has committed to limiting the FY 2027 capital spend to $5,000,000. Accordingly, that amount is reflected in the Operating and Capital Budget Summary (pages 7 and 8).
Capital funding requests totaling $10,732,500 require Board approval to allow for project planning and procurement.

Board Resolutions

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM FEES EFFECTIVE FOR FY27

WHEREAS, the Stockton University Board of Trustees is authorized under N.J.S.A. 18A:3B-6 and 18A:64-6 to set tuition and fees for the University; and

WHEREAS, the Stockton University Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the following all-inclusive tuition rate shall be collected from high school students taking approved university courses in high school facilities with instruction provided by qualified high school teachers under the supervision of University faculty:

	FY2026	FY2027
High School Student All-Inclusive Tuition (per credit)	$ 100	$ 100

therefore, be it further

RESOLVED, that the following non-refundable fees and deposits shall be collected from new matriculants; provided, however, the University President may reduce the fees and deposits, as deemed necessary or appropriate, to implement the University's strategic enrollment management plan:

	FY2026	FY2027
Undergraduate Enrollment Confirmation Deposit	250	250
Undergraduate Enrollment Confirmation Deposit for Dual-Degree Physician Assistant Program	500	500
Undergraduate Enrollment Confirmation Deposit for Nursing	500	500
Graduate Enrollment Confirmation Deposit	250	250
Graduate Enrollment Confirmation Deposit for	500	500

Physical Therapy/Occupational Therapy/Communication Disorders Programs		
Undergraduate Orientation Fee	150	150
Graduate Orientation Fee	120	120

therefore, be it further

RESOLVED, that the following non-refundable fees shall be applied when appropriate:

	FY2026	**FY2027**
Admission Application Fee	$ 50	$ 50
Collection Agency Fee	50	50
Counseling: Counselor Preparation Comprehensive Examination Fee	75	75
Dishonored Check Fee	50	50
Graduate Maintenance of Matriculation Fee	50	50
Graduate Nursing Assessment Fee	200	200
Graduation Application Fee (one time per degree level)	200	200
Graduation Application Late Fee	50	50
Identification Card Replacement Fee	25	25
Laboratory and Equipment Fee	30	30
Late Payment Due Date Fee	100	100
Late Payment Plan Monthly Fee	50	50
Late Registration Fee	50	50
Non-Matriculated Student Fee	50	50
Nursing Education Resource Fee	100	100
Official Student Transcript Fee	30	30
Official Student Transcript Express Fee (additional cost)	10	10
Overseas Study Program Fee – Matriculated Students	200	200
Overseas Study Program Fee – Non-Matriculated Students	300	300
Payment Plan Fee: Two Payments	45	45
Payment Plan Fee: Three, Four, or Five Payments	60	60
Private Applied Music Clinic Fee	536	536
Reinstatement/Re-Registration Fee	50	50
Replacement Diploma Fee	30	30
Student Account Rehabilitation Fee	100	100
Summer Enrollment Confirmation Deposit	50	50
Teacher Education: Clinical Practice Fee (semester prior to Student Teaching)	150	150

Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Clinical Practice Fee	100	100
Teacher Education: Special Education Licensed Test Fee	100	100
Teacher Education: Student Teaching Fee	200	200
Educational Doctorate: Leadership Licensed Test and Course Fee	150	150

May 7, 2026

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY27 AND 2027 WINTER AND SUMMER SESSION TUITION AND FEES

WHEREAS, the Stockton University Board of Trustees is authorized under N.J.S.A. 18A:3B-6 and 18A:64-6 to set tuition and fees for the University, and

WHEREAS, the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the 3.0% average increase in tuition and fees for the 2026-2027 academic semesters and 3.0% average increase in tuition and fees for the 2027 winter and summer semesters subject to the FY 2027 State of New Jersey budget approval.

June 24, 2026

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY27 AND 2027 WINTER AND SUMMER SESSION TUITION AND FEES (page 2)

ACADEMIC SEMESTER

	Proposed FY27 (3.0% Average Increase)				
Student Level	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**FY27 Tuition & Fees Total**	**Total $ Increase Compared to FY26**
Undergraduate Full-Time (Flat Rate per Semester)					
In-State	$ 7,218	$ 1,090	$ 320	$ 8,628	$ 251
Out-of-State	11,598	1,090	320	13,008	379
Undergraduate Part-Time (Per Credit Hour)					
In-State	$ 554	$ 85	$ 29	$ 668	$ 19
Out-of-State	892	85	29	1,006	29
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 903	$ 85	$ 29	$ 1,017	$ 29
Out-of-State	1,316	85	29	1,430	41
Doctoral Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 979	$ 85	$ 29	$ 1,093	$ 32
Out-of-State	1,493	85	29	1,607	47

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY27 AND 2027 WINTER AND SUMMER SESSION TUITION AND FEES (page 3)

WINTER AND SUMMER SEMESTERS

	Proposed FY27 (3.0% Average Increase)				
Student Level	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**FY27 Tuition & Fees Total**	**Total $ Increase Compared to FY26**
Undergraduate (Per Credit Hour)					
In-State	$ 431	$ 78	$ 19	$ 528	$ 16
Out-of-State	678	78	19	775	23
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 859	$ 78	$ 19	$ 956	$ 28
Out-of-State	1,252	78	19	1,349	39
Doctoral Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 931	$ 78	$ 19	$ 1,028	$ 30
Out-of-State	1,421	78	19	1,518	44

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

CONTINUATION OF THE FY26 BUDGET INTO FY27

WHEREAS, on July 16, 2025, the Board of Trustees of Stockton University approved the FY26 operating budget; and

WHEREAS, the University's Division of Administration & Finance proposes the continuation of the FY26 operating budget into FY27 until the Board of Trustees approves the FY27 operating budget, which is scheduled for July 16, 2026; therefore, be it

RESOLVED, that the Stockton University Board of Trustees authorizes and approves the continuation of the FY26 operating budget into FY27 until the FY27 operating budget is approved by the Board of Trustees

May 7, 2026

STOCKTON UNIVERSITY
BOARD OF TRUSTEES
RESOLUTION

FY27 HOUSING RENTS

WHEREAS, the Board of Trustees of Stockton University is responsible for approving the annual rental rates for student housing; and

WHEREAS, the University is recommending that housing rates be increased to support operating and capital needs; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following rents at Stockton University for FY27:

	Type	**Fall 2025 & Spring 2026 Rates Per Semester**	**Fall 2026 & Spring 2027 Rates Per Semester**
The Courts (Housing 1)	4 Person Shared	$5,205	$5,258
Oak Hall (Housing 2)	Single Double	$5,614 $4,707	$5,727 $4,755
Pine Hall (Housing 3)	Single Double	$5,668 $4,682	$5,782 $4,729
North Village Apartments (Housing 4)	4 Person Shared	$5,745	$5,860
Talon Heights (Housing 5)	4 Person Private	$6,802	$6,939
Kesselman and Parkview Halls (Atlantic City)	Studio 2 Person Private 4 Person Shared 4 Person Private 5 Person Private 6 Person Private	$6,766 $6,739 $5,694 $6,516 $6,110 $5,712	$6,902 $6,874 $5,808 $6,647 $6,233 $5,872
	Average	**$5,843**	**$5,953**
	$ Increase		**$110**
	% Increase		**1.88%**

12 Month Housing Rents
Winter: $662
Summer: $2,010

Family Housing Atlantic City (per month)
2 Bedroom Apartment: $1,839

Family Housing Galloway (per month)
2 Bedroom Apartment: $1,821

Winter/Summer Daily Rate
Stockton Students Bed: $30
Non-Stockton Students Bed: $40
Faculty/Staff Bed: $55

Housing Fees
New Student Non-Refundable Deposit: $150
Renewal Non-Refundable Deposit: $50
Housing Cancellation: $500

June 24, 2026

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

FY27 MEAL PLAN RATES

WHEREAS, N.J.S.A. Title 18A:64-6(n) empowers the Board of Trustees to establish fees for room and board sufficient for the operation, maintenance, and rental of student housing and food service facilities, and

WHEREAS, the University food service is a self-supporting program, and

WHEREAS, the funds necessary to support operating and capital needs must come from the revenues available to food service, including meal plan charges; therefore, be it

RESOLVED, that the meal plan rates for FY27, effective September 1, 2026, are established in the table below:

Annual Meal Plans	FY26	FY27
21 Weekly	$5,780	$6,310
16 Weekly	$5,180	$5,670
Osprey Eats	$3,980	$4,260
Osprey Social	$1,980	$1,990
Osprey 35 Block	$3,100	$3,100
Osprey 100 Block	$2,900	$3,000
Average Cost	**$3,820**	**$4,055**
Average Increase	**$235 or 6.15%**	

Commuter Meal Plans	FY26	FY27
Osprey On-the-Go	$590	$615
Osprey Connect	$200	$200
Average Cost	**$395**	**$408**
Average Increase	**$13 or 3.29%**	

Note: Commuter Meal Plans are not purchased on an annual basis.

June 24, 2026

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

FY27 TUITION RATE FOR FULLY ONLINE MASTER'S DEGREES, GRADUATE EDUCATIONAL ENDORSEMENTS, AND GRADUATE CERTIFICATE PROGRAMS

WHEREAS, the University has developed online programs leading to master's degrees, graduate educational endorsements, and graduate certificates that are especially designed to enhance the knowledge and skills of those who enroll; and

WHEREAS, the Board of Trustees of Stockton University has a special commitment to the offering of these programs as a means of enhancing the education provided in New Jersey and beyond; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective for the 2026-2027 academic year, applicable only to the following fully online programs:

- Master of Arts in Education program and endorsements
- Master of Arts in Instructional Technology and training and development certification
- Master of Arts in Holocaust and Genocide Studies and Genocide Prevention certificate

Graduate All-Inclusive Charge	Per Credit Hour
Online all-inclusive tuition per credit charge	$781.00

Note: The all-inclusive charge is comprised of graduate tuition, educational and general fees, and facilities fees. Any additional, non-refundable fees (e.g., the graduation fee) must be paid by the student.

June 24, 2026

Description of University Fees

Academic Term Fees

Admission Application Fee. A $50 fee is required for the review of all application forms submitted to the University in consideration for admissions. This fee is non-refundable.

Collection Agency Fee. A $50 non-refundable collection fee is charged to all accounts submitted to a collection agency.

Counseling: Counselor Preparation Comprehensive Examination (CPCE). A $75 non-refundable fee is required for graduate students in the counseling program. This fee will cover the cost of Internet-Based Testing (on campus) for this preparatory examination, which also qualifies as the comprehensive examination required for graduation from the program.

Dishonored Check Fee. A $50 non-refundable fee is charged for any check that is dishonored/returned to the University.

Educational and General Fees. The annual cost of $2,180, or $1,090 per semester, is charged to full-time undergraduate students ($85 per credit for all other students). These fees support a range of services available at the University, including: university lecture programs, course supplies, field trips, and other activities of a broad educational nature. It supports academic and other university programs not funded by the State of New Jersey. The fee supports and maintains the currency of the University's advanced technology efforts. These funds provide much needed support for student life, student labs, and academic programs, and will help upgrade and expand student computer labs and provide additional interactive classrooms. The fee is used to finance the functions of university-wide organizations, publications, the University Wellness Center, student clubs, social programs, drama and music groups, cultural events, as well as the enhancement of intercollegiate and intramural athletic programs, student club sports, and a variety of recreational activities. The fee also supports salaries, benefits, and non-salary expenses to provide university-wide services.

Facilities Fees. The annual cost of $640, or $320 per semester, is charged to full–time undergraduate students ($29 per credit for all other students). These fees are used for safety, payment of debt service, transportation, roadway and parking lot maintenance, lighting of pathways, maintenance of bike paths/racks, and support the acquisition of capital assets, improvements, repairs, and renovations of university buildings and grounds.

Graduate Enrollment Confirmation Deposit. Students accepted for admission to the Graduate School are required to make a $250 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees the student a place in a class. It is non-refundable and cannot be transferred to any other term.

Graduate Enrollment Confirmation Deposit for Physical Therapy/Occupational Therapy/Communication Disorders Programs. Students accepted into the Physical Therapy, Occupational Therapy, or Communication Disorders Programs are required to submit a $500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees the student a place in a class. It is non-refundable and cannot be transferred to any other term.

Graduate Maintenance of Matriculation Fee. Matriculated graduate students must be continuously registered for credit each semester in their degree program (excluding summer terms) until they complete their degree requirements. Graduate students who do not register for credit during a fall or spring term must complete a Maintenance of Matriculation form and pay a $50 fee.

Graduate Nursing Assessment Fee. A one-time, non-refundable fee of $200 is charged to students in graduate nursing programs to provide for training on sensitive physical examination techniques. The graduate nursing assessment fee will be charged to students enrolled in the MSN, Post-Master's certificate and DNP programs who take NURS5333 Advanced Health Assessment. The purpose of the fee is to recover costs associated with hiring consultants who provide training to students enrolled in the class.

Graduate Orientation Fee. A one-time, non-refundable fee of $120 is charged to newly matriculated graduate degree and graduate certificate students (including transfer students) to support activities related to orientation, precepting, and advising functions. This fee is applied for each degree or certificate program for all learning modalities.

Graduation Application Fee. A non-refundable $200 fee (one time per degree level) is charged to all graduating students that apply for graduation. This fee covers all expenses associated with graduation and commencement. This fee is charged to applicants for each degree level: Baccalaureate, Master's, and Doctoral. In a case where a student has received a prior degree from the University, this fee is applicable for the new degree level.

Graduation Application Late Fee. A non-refundable $50 late fee is charged if the graduation application is paid after the closing date. The late fee is applicable for each degree level: Baccalaureate, Master's, and Doctoral.

High School Student All-Inclusive Tuition. An all-inclusive tuition rate of $100 per credit is charged for courses offered in high school facilities, where instruction by qualified high school teachers is provided under the supervision of university faculty members.

Housing New Student Non-Refundable Deposit. An initial housing deposit of $150 is required for all first-time housing residents. This deposit is separate from any other deposits required by the University, is non-refundable after May 1st, and cannot be transferred to any other term.

Housing Renewal Non-Refundable Deposit. All resident students that desire housing for the upcoming academic year must submit a Housing Renewal Application and a deposit of $50. This deposit is applied towards the total amount due for housing for the upcoming academic term. It is separate from any other deposits required by the University, is non-refundable after May 1st, and cannot be transferred to any other term.

Housing Cancellation Fee. The Residence Contract shall be effective for the entire academic term (fall and spring). If a student wishes to terminate the contract, they can file a petition with the Executive Director of Residential Life or designee. If the petition to terminate the contract is disapproved, a $500 housing cancellation fee will be assessed.

Identification Card Replacement Fee. All students, faculty, and staff receive a Stockton University identification card. This card also serves as the Declining Balance Card and the Meal Plan Card for those who enroll in these programs. The identification card must be validated for each term in which a student registers. A $25 non-refundable fee is charged for the replacement of lost or stolen cards. The Office of Student Records will charge the student account and issue a new card.

Laboratory and Equipment Fee. A $30 non-refundable fee is charged for each course with a laboratory component scheduled in the School of Natural Sciences and Mathematics. This fee will be applied to the costs of maintaining and repairing the equipment and facilities that students need to engage in experiential laboratory learning.

Late Payment Due Date Fee. A $100 non-refundable fee is charged for payments submitted later than the initial due date posted on the Bursar's website for each term. This fee does not apply to accounts in the tuition payment plans.

Late Payment Plan Monthly Fee. A $50 non-refundable monthly fee is charged for payments submitted late on the tuition payment plans and all accounts not enrolled in a tuition payment plan.

Late Registration Fee. A $50 non-refundable fee is charged to students who register later than the date announced by the Office of Student Services in the term Schedule of Classes.

Non-Matriculated Student Fee. A $50 non-refundable fee is charged to all non-matriculated students each semester.

Nursing Education Resource Fee. A $100 non-refundable fee is charged for each didactic course with a clinical or laboratory component scheduled in the School of Health Sciences. This fee will be applied to the costs of maintaining resources and facilities in which students need to engage as part of their experiential learning.

Official Student Transcript Fee. This is a one-time, non-refundable $30 flat fee for current undergraduate and graduate students that entitles a student to receive an unlimited number of official transcripts at no additional cost. Transcripts are prepared by the Office of Student Records and Registration in accordance with the policies of the American Association of Collegiate Registrars. Disclosure of information contained in students' official transcripts may only be made in accordance with the provisions of the Family Educational Rights and Privacy Act of 1974 (FERPA). Unofficial transcripts are available free-of-charge through Stockton's student website.

Official Student Transcript Express Fee. A $10 non-refundable per copy fee is charged for same day/next day service. See Transcript Fees for more details.

Overseas Study Program Fee. A $200 non-refundable fee for the University's matriculated students, and a $300 non-refundable fee for non-matriculated students is charged to cover the Overseas Study Program's administrative costs.

Payment Plan Fee: Two Payments. A $45 non-refundable fee is charged each term for a two (2) payment per term tuition payment plan.

Payment Plan Fee: Three, Four, or Five Payments. A non-refundable $60 fee is charged each term to students requesting a three (3), four (4), or five (5) payment per term tuition payment plan for university-related expenses.

Private Applied Music Clinic Fee. A $536 non-refundable clinic fee is paid to Stockton University at the beginning of each semester, in addition to any other tuition and fee charges, for courses:
MUSC 1920, MUSC 2920, MUSC 3920, and MUSC 4920. The clinic fee compensates the private music instructor for one (1) 45-minute lesson every other week, for a total of eight (8) lessons during the term. Part-time students will pay regular tuition and fees for one (1) credit for on-campus instruction <u>or</u> an all-inclusive tuition rate of $100 for off-campus instruction, in addition to the clinic fee.

Reinstatement/Re-Registration Fee. A $50 non-refundable fee is charged to all students who re-register and/or are reinstated as a result of having their enrollment, registration, and/or pre-registration cancelled and/or dropped for non-payment.

Replacement Diploma Fee. A non-refundable $30 fee is charged for each diploma requested.

Student Account Rehabilitation Fee. A $100 non-refundable fee is required for any student account that is deemed delinquent. Accounts in this status must enter the Student Account Rehabilitation Program. This fee is charged to support the recovery and management of delinquent student accounts.

Summer Enrollment Confirmation Deposit. Students planning to enroll in the summer term are required to make a $50 tuition deposit to the University. This deposit is applied toward the amount due for the term. The deposit is not an additional payment. It is non-refundable and cannot be transferred to any other term.

Teacher Education: Clinical Practice Fee (Semester prior to Student Teaching). A $150 fee is required as part of the Clinical Practice II semester. The New Jersey Department of Education (NJDOE) requires all future educators to complete at least 100 hours of clinical practice immediately prior to Student Teaching. The $150 is remitted to the mentor/cooperating teacher for supervisory support to meet the NJDOE clinical practice requirements.

Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Clinical Practice Fee. A $100 fee is required to provide LDTC students with support from mentors and field supervisors during the LDTC Practicum. This fee is remitted to the mentor.

Teacher Education: Special Education Licensed Test Fee. A $100 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials for this certification area.

Teacher Education: Student Teaching Fee. A $200 fee is required of any student intending to receive their teaching certification. The $200 is remitted to the mentor/cooperating teacher.

Educational Doctorate: Leadership Licensed Test and Course Fee. A $150 non-refundable fee is required for doctoral students to cover the cost of licensed testing and expenses for the executive-style leadership program.

Undergraduate Enrollment Confirmation Deposit. Students accepted for admission are required to make a $250 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Enrollment Confirmation Deposit for Dual-Degree Physician Assistant Program. Students accepted for admission to the undergraduate Dual-Degree Physician Assistant Program are required to make a $500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student placement in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Enrollment Confirmation Deposit for Nursing. Students accepted for admission to the undergraduate Nursing Program are required to make a standard $500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student placement in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Orientation Fee. A one-time, non-refundable $150 fee is charged to new/transfer undergraduate students to support orientation functions, activities, and programs.

Other University Fees

Ancillary fees are charges for optional services, such as intramurals, classroom rentals, study tours, and club membership dues. Ancillary fees include fines for lost or damaged property, such as computer equipment and library materials. A full list of these fees and descriptions can be found on the Bursar's website.

Academic Affairs: Student Placement and Other Fees

Students in certain disciplines are required to engage in internships, placements, or other practicum to complete their degrees. The University utilizes 100% of the fees collected to pay the vendor for their costs to track, evaluate, and assess progress of the student. The FY2027 fees are attached to enrollment in each of the courses listed below.

Clinical/Internship Placement Fee. A one-time, non-refundable $175 fee is charged to all accounts for students enrolled in a mandatory clinical placement or internship.

Document Verification Fee. An annual, non-refundable $36 fee is charged to all accounts for students enrolled in a mandatory clinical placement that requires proof of compliance documents to participate in clinical experiences.

School of Education

EDUC	2001	Teacher Education Competency	Clinical/Internship Placement Fee	$175.00
EDUC	2001	Teacher Education Competency	Documentation Verification Fee	36.00

School of Health Sciences

CMDS	5900	Clinical Methods Application	Clinical/Internship Placement Fee	$175.00
CMDS	5900	Clinical Methods Application	Documentation Verification Fee	36.00
CMDS	5902	Clinical Practicum II	Documentation Verification Fee	36.00
EXSC	4900	Internship in Exercise Science	Clinical/Internship Placement Fee	175.00
GSS	1053	Ethics and Professionalism	Clinical/Internship Placement Fee	175.00
GSS	1053	Ethics and Professionalism	Documentation Verification Fee	36.00
NURS	2100	Foundations of Professional Nursing	Documentation Verification Fee	36.00
NURS	3100	Care of the Adult I	Documentation Verification Fee	36.00
NURS	4200	Care of the Adult II	Documentation Verification Fee	36.00
NURS	2150	Foundations of Prof. Nursing	Clinical/Internship Placement Fee	175.00
NURS	2150	Foundations of Prof. Nursing	Documentation Verification Fee	36.00
NURS	4250	Care of the Adult II	Documentation Verification Fee	36.00
NURS	5326	Biostatistics & Epidemiology in Population Health	Clinical/Internship Placement Fee	175.00
NURS	5326	Biostatistics & Epidemiology in Population Health	Documentation Verification Fee	36.00
NURS	5333	Advanced Health Assessment	Documentation Verification Fee	36.00
NURS	5424	Adult Primary Care III	Documentation Verification Fee	36.00
OCTH	5101	Foundations of Occupational Therapy	Clinical/Internship Placement Fee	175.00
OCTH	5101	Foundations of Occupational Therapy	Documentation Verification Fee	36.00
OCTH	6115	Fieldwork Level I Concepts II	Documentation Verification Fee	36.00
PHTH	5805	Pre-Clinical I	Clinical/Internship Placement Fee	175.00
PHTH	5805	Pre-Clinical I	Documentation Verification Fee	36.00
PHTH	6815	Pre-Clinical III	Documentation Verification Fee	36.00
PUBH	4950	Public Health Internship	Clinical/Internship Placement Fee	175.00
PUBH	5900	Public Health Internship	Clinical/Internship Placement Fee	175.00

NURS	2100	Foundations of Professional Nursing	RN Comprehensive and Assessment Review Program	1,840.00
NURS	2150	ABSN Foundations of Professional Nursing	RN Comprehensive and Assessment Review Program	1,840.00
NURS	4300	Care of the Adult III	Virtual ATI NCLEX Preparation (Senior Year)	652.05
NURS	4350	ABSN Care of the Adult III	Virtual ATI NCLEX Preparation (Senior Year)	652.05

School of Social and Behavioral Sciences

SOWK	3604	Generalist Social Work Practice	Clinical/Internship Placement Fee	$175.00
SOWK	5901	Fieldwork I	Clinical/Internship Placement Fee	175.00
COUN	5110	Pre-Practicum	Clinical/Internship Placement Fee	175.00
COUN	5899	Comprehensive Exam	Counselor Preparation Comprehensive Examination Fee	75.00

School of Education: Opt-In Praxis Fees

As required by New Jersey Statute, students may opt-in to have the University apply a Praxis fee to their University bill. The University utilizes 100% of the fee to purchase test vouchers on behalf of students who opt-in to this payment method. The test vouchers must be used within one year of the purchase and are non-refundable.

The FY2027 Praxis tests and corresponding fees are listed below. Please note that these fees are subject to change in accordance with the Educational Testing Service's (ETS) Praxis test and assessment pricing.

Praxis: Elementary RLA/Math/Science/Social Studies

5002	Elementary RLA	$64
5003	Elementary Math	64
5004	Elementary Science	64
5005	Elementary Social Studies	64

Praxis: Core Reading/Writing/Math

5713	Core Reading	$90
5723	Core Writing	90
5733	Core Math	90

Praxis: Early/Middle/High School English/Social Studies/Art/Math/Science

5025	Early Childhood Knowledge	$130
5038	English	130
5581	Social Studies	130
5134	Art	130
5165	Math	130
5164	Middle School Math	130
5236	Biology	130
5266	Physics	130
5436	General Science	130
5442	Middle School Science	130
5485	Physical Science	130
5246	Chemistry	130
5572	Earth Science	130
5837	Health and Physical Education	130

Praxis: Core Combined

5752	Core Combined	$150

Praxis: Middle School ELA

5047	Middle School ELA	$156
5089	Middle School Social Studies	156

Praxis: French and Spanish

5174	French	$170
5195	Spanish	170

Praxis: Elementary Combined

5001	Elementary Combined	$180