STOCKTON UNIVERSITY

FY 2025
OPERATING AND CAPITAL BUDGET
July 17, 2024

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STOCKTON UNIVERSITY

FY 2025 Operating and Capital Budget

July 17, 2024

TABLE OF CONTENTS

MESSAGE FROM THE SENIOR VICE PRESIDENT FOR ADMINISTRATION & FINANCE AND CHIEF FINANCIAL OFFICER 1

BOARD OF TRUSTEES 2

PRESIDENT'S CABINET 4

FY 2025 OPERATING BUDGET 6
- FY 2025 Operating Budget Summary 7
- FY 2025 Operating Budget Summary Details 8

FY 2025 OPERATING BUDGET EXPENSE SUMMARIES 9
- FY 2025 Operating Expenses Combined and by Campus 10
- FY 2025 Galloway Expenses 11
- FY 2025 Atlantic City Expenses 12

FY 2025 UNIVERSITY OPERATING BUDGET 13
- FY 2025 University Operating Budget Summary 14
- FY 2025 University Operating Budget Revenue Summary 15

FY 2025 UNIVERSITY OPERATING BUDGET DETAILS 16
- President's Office 17
  - President's Office – Galloway 19
  - President's Office – Atlantic City 21
- Academic Affairs 23
  - Academic Affairs – Galloway 25
    - Totals for Academic Affairs – Galloway 26
    - Office of Academic Affairs – Galloway 27
    - Academic Support Units – Galloway 28
    - School of Health Sciences – Galloway 29
    - School of Education – Galloway 30
    - School of Business – Galloway 31
    - School of Natural Sciences and Mathematics – Galloway 32
    - School of Social and Behavioral Sciences – Galloway 33
    - School of Arts and Humanities – Galloway 34
    - School of General Studies – Galloway 35
  - Academic Affairs – Atlantic City 36
    - Totals for Academic Affairs – Atlantic City 37
    - Office of Academic Affairs – Atlantic City 38
    - Office of Academic Supports – Atlantic City 39
    - School of Education – Atlantic City 40
    - School of Business – Atlantic City 41
    - School of Natural Sciences and Mathematics – Atlantic City 42

School of Social and Behavioral Sciences – Atlantic City 43
School of Arts and Humanities – Atlantic City 44
School of General Studies – Atlantic City 45
Administration and Finance 46
Administration and Finance – Galloway 48
Administration and Finance – Atlantic City 50
Community Engagement 52
Enrollment Management 54
Facilities and Operations 56
Facilities and Operations – Galloway 58
Facilities and Operations – Atlantic City 60
Information Technology Services 62
Information Technology Services – Galloway 64
Information Technology Services – Atlantic City 66
Institutional General 68
Institutional General – Galloway 70
Institutional General – Atlantic City 72
Student Affairs 74
Student Affairs – Galloway 77
Student Affairs – Atlantic City 80
Student Aid 82
Student Aid – Galloway 84
Student Aid – Atlantic City 86
Student Life 88
Student Life – Galloway 90
Student Life – Atlantic City 92
University Advancement 94
Development and Alumni Relations 96
University Relations and Marketing 97
Government Relations and EEO & Institutional Compliance 98
Fringe Benefits 99
Fringe Benefits – Galloway 101
Fringe Benefits – Atlantic City 103

FY 2025 AUXILIARY OPERATING BUDGET 105
FY 2025 Auxiliary Operating Budget Summary 106
Campus Services – Galloway 108
Campus Services – Atlantic City 110
Housing – Galloway 113
Housing – Atlantic City 115

FY 2025 AGENCY OPERATING BUDGET 117
FY 2025 Agency Operating Budget Summary 118
Student Activity Programs 120
Health Activity Programs 121

FY 2025 INTERNAL CAPITAL PROJECTS 122
FY 2025 Internal Capital Projects Summary 123

BOARD RESOLUTIONS 124
Academic Term Fees Effective for FY25 125
Academic Term Tuition and Fees Effective for FY25 and 2025 Summer Session Tuition and Fees 127
FY25 Housing Rents 130
FY25 Meal Plan Rates 131
FY25 Tuition Rate for Fully Online Master's Degrees, Graduate Educational Endorsements, and Graduate Certificate Programs 132
Description of University Fees 133

MESSAGE FROM THE SENIOR VICE PRESIDENT FOR ADMINISTRATION & FINANCE AND CHIEF FINANCIAL OFFICER

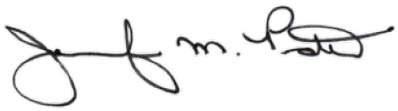
The FY 2025 Operating and Capital Budget presented herein is a fiscally responsible plan that provides the necessary resources to achieve the University's current goals and plans for the future. The budget reflects Stockton's vision, mission, and most importantly, our commitment to our students. This budget is aligned with the goals of both the Strategic and Master Plans.

Several key fiscal challenges that were considered during the development of the FY 2025 Operating and Capital Budget, include:

- Pressure to maintain or increase enrollment despite regional demographics,
- Commitment to provide an affordable and accessible education,
- Demand for additional institutional scholarships,
- Uncertainty related to the economic climate, and
- Salary and wage increases negotiated by the State.

Despite these budgetary challenges, the University remains committed to balancing the fiscal needs of academic programs, capital and facilities, technology infrastructure, human capital, debt and expenses, student programs and services, and operations while keeping tuition affordable.

I want to thank the Stockton community for its valuable input and commitment to this year's budget development process. I look forward to continuing this important work together to ensure the University's current and long-term financial sustainability.



Jennifer Potter, CPA, MBA
Senior Vice President for Administration & Finance and Chief Financial Officer

BOARD OF TRUSTEES

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Chief Financial Officer

Brian Kowalski
General Counsel

FY 2025
Operating Budget

STOCKTON UNIVERSITY

Operating Budget Summary

FY 2025

	FY 2024	FY 2025
Revenue		
University	$ 218,917,897.88	$ 232,513,311.35
Auxiliaries	45,021,743.17	44,456,568.63
Agencies	2,927,627.87	2,738,180.77
Fund Balance	4,000,000.00	14,969,978.25
Total Revenue	**$ 270,867,268.92**	**$ 294,678,039.00**
Expenses		
University	$ 227,880,005.98	$ 248,476,836.71
Auxiliaries	39,424,994.18	42,571,638.68
Agencies	3,562,268.76	3,629,563.61
Total Expenses	**$ 270,867,268.92**	**$ 294,678,039.00**
Net Balance	**$ -**	**$ -**

STOCKTON UNIVERSITY

Operating Budget Summary Details

FY 2025

REVENUE		Original Budget
Revenue		
State Appropriation	$	45,109,000.00
Central Appropriation		42,900,000.00
Undergraduate Tuition		99,177,644.67
Graduate Tuition		11,405,651.06
Doctoral Tuition		3,406,882.78
Educational & General Fees		13,174,334.26
Facilities Fees		1,974,033.06
Transportation & Safety Fees		2,340,765.52
Other Fees/Income		3,950,000.00
Summer Gross Revenue		9,075,000.00
Campus Services		13,851,859.48
Housing		30,604,709.15
Student Activity		1,055,712.93
Health Activity		1,682,467.84
Fund Balance		14,969,978.25
Total Revenue	**$**	**294,678,039.00**

EXPENSES		Original Budget
Expenses		
President's Office	$	2,701,812.56
Academic Affairs		79,537,059.65
Administration & Finance		6,161,829.08
Community Engagement		683,769.60
Enrollment Management		5,327,087.87
Facilities and Operations		20,471,509.81
Information Technology Services		9,102,393.05
Institutional General		19,681,364.04
Student Affairs		9,915,046.75
Student Aid		31,230,000.00
Student Life		13,246,079.26
University Advancement		6,018,885.04
Fringe Benefits		44,400,000.00
Campus Services		14,420,000.00
Housing		28,151,638.68
Student Activity		1,378,697.00
Health Activity		2,250,866.61
Total Expenses	**$**	**294,678,039.00**
Net Balance	**$**	**-**

FY 2025
Operating Budget
Expense Summaries

FY 2025 Operating Expenses Combined

Galloway and Atlantic City

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ 1,886,914.63	$ -	$ -	$ -	$ -	$ -	$ 10,000.00	$ 14,775.00	$ 22,800.00	$ -	$ 1,934,489.63	$ -	$ 767,322.93	$ 2,701,812.56
Academic Affairs	42,448,607.22	18,751,599.38	6,158,439.26	757,810.62	1,358,016.84	1,464,238.08	2,562,178.56	504,900.32	288,338.42	456,033.37		74,750,162.07		4,786,897.58	79,537,059.65
Administration and Finance	-	5,688,713.88	-	-	-	-	-	79,187.60	1,700.00	13,240.00		5,782,841.48		378,987.60	6,161,829.08
Community Engagement	-	514,381.60	-	-	-	-	-	-	-	88,870.50		603,252.10		80,517.50	683,769.60
Enrollment Management	-	4,067,968.20	-	-	-	-	-	90,800.00	-	206,840.00		4,365,608.20		961,479.67	5,327,087.87
Facilities and Operations	-	13,980,922.79	-	-	-	-	-	176,225.00	819,845.00	35,575.20		15,012,567.99		5,458,941.82	20,471,509.81
Information Technology Services	-	5,612,588.10	-	-	-	-	-	102,788.34	-	173,065.18		5,888,441.62		3,213,951.43	9,102,393.05
Institutional General	-	(1,000,000.00)	-	-	-	-	-	-	-	-		(1,000,000.00)		20,681,364.04	19,681,364.04
Student Affairs	-	7,072,487.94	-	-	-	-	-	327,250.40	101,787.61	353,040.68		7,854,566.63		2,060,480.12	9,915,046.75
Student Aid	-	-	-	-	-	-	-	-	-	-		-		31,230,000.00	31,230,000.00
Student Life	-	3,429,628.58	-	-	-	-	-	19,337.50	110,121.75	391,833.00		3,950,920.83		9,295,158.43	13,246,079.26
University Advancement	-	4,953,995.72	-	-	-	-	-	33,900.00	-	21,000.00		5,008,895.72		1,009,989.32	6,018,885.04
Fringe Benefits	-	-	-	-	-	-	-	-	-	-		-	44,400,000.00	-	44,400,000.00
Campus Services	-	-	-	-	-	-	-	-	-	-		-		14,420,000.00	14,420,000.00
Housing	-	4,362,795.60	-	-	-	-	-	-	531,125.00	110,000.00	250,250.00	5,254,170.60	3,300,000.00	19,597,468.08	28,151,638.68
Student Activity	-	202,756.00	-	-	-	-	-	-	-	-		202,756.00	85,000.00	1,090,941.00	1,378,697.00
Health Activity	-	882,145.87	-	-	-	-	-	14,630.00	19,185.00	10,800.00		926,760.87	500,000.00	824,105.74	2,250,866.61
Totals	**$ 42,448,607.22**	**$ 70,406,898.29**	**$ 6,158,439.26**	**$ 757,810.62**	**$ 1,358,016.84**	**$ 1,464,238.08**	**$ 2,562,178.56**	**$ 1,359,019.16**	**$ 1,886,877.78**	**$ 1,883,097.93**	**$ 250,250.00**	**$ 130,535,433.74**	**$48,285,000.00**	**$ 115,857,605.26**	**$ 294,678,039.00**

FY 2025 Operating Expenses Combined by Campus

Organization Title	Galloway	Atlantic City	Combined Total
President's Office	$ 2,686,812.56	$ 15,000.00	$ 2,701,812.56
Academic Affairs	77,230,710.73	2,306,348.92	79,537,059.65
Administration and Finance	6,119,892.32	41,936.76	6,161,829.08
Community Engagement	-	683,769.60	683,769.60
Enrollment Management	5,327,087.87	-	5,327,087.87
Facilities and Operations	16,953,303.66	3,518,206.15	20,471,509.81
Information Tech. Services	8,818,704.24	283,688.81	9,102,393.05
Institutional General	16,263,923.40	3,417,440.64	19,681,364.04
Student Affairs	9,784,781.65	130,265.10	9,915,046.75
Student Aid	30,930,000.00	300,000.00	31,230,000.00
Student Life	13,098,228.66	147,850.60	13,246,079.26
University Advancement	6,018,885.04	-	6,018,885.04
Fringe Benefits	40,900,000.00	3,500,000.00	44,400,000.00
Campus Services	14,075,000.00	345,000.00	14,420,000.00
Housing	17,666,796.98	10,484,841.70	28,151,638.68
Student Activity	1,378,697.00	-	1,378,697.00
Health Activity	2,250,866.61	-	2,250,866.61
Totals	**$ 269,503,690.72**	**$ 25,174,348.28**	**$ 294,678,039.00**

FY 2025 Galloway Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ 1,886,914.63	$ -	$ -	$ -	$ -	$ -	$ 10,000.00	$ 14,775.00	$ 22,800.00	$ -	$ 1,934,489.63	$ -	$ 752,322.93	$ 2,686,812.56
Academic Affairs	41,031,726.28	18,751,599.38	5,886,986.66	728,826.12	1,276,206.84	1,294,132.68	2,384,852.76	478,292.32	283,807.80	428,203.37		72,544,634.21		4,686,076.52	77,230,710.73
Administration and Finance		5,647,577.12						79,187.60	1,500.00	13,240.00		5,741,504.72		378,387.60	6,119,892.32
Enrollment Management		4,067,968.20						90,800.00		206,840.00		4,365,608.20		961,479.67	5,327,087.87
Facilities and Operations		12,062,658.84						176,225.00	646,895.00	35,575.20		12,921,354.04		4,031,949.62	16,953,303.66
Information Technology Services		5,446,006.16						91,313.34		153,940.18		5,691,259.68		3,127,444.56	8,818,704.24
Institutional General		(1,000,000.00)										(1,000,000.00)		17,263,923.40	16,263,923.40
Student Affairs		7,072,487.94						327,250.40	101,787.61	307,775.58		7,809,301.53		1,975,480.12	9,784,781.65
Student Aid												-		30,930,000.00	30,930,000.00
Student Life		3,283,307.98						19,337.50	108,591.75	391,833.00		3,803,070.23		9,295,158.43	13,098,228.66
University Advancement		4,953,995.72						33,900.00		21,000.00		5,008,895.72		1,009,989.32	6,018,885.04
Fringe Benefits												-	40,900,000.00		40,900,000.00
Campus Services												-		14,075,000.00	14,075,000.00
Housing		3,863,826.77							469,925.00	50,000.00	156,500.00	4,540,251.77	2,900,000.00	10,226,545.21	17,666,796.98
Student Activity		202,756.00										202,756.00	85,000.00	1,090,941.00	1,378,697.00
Health Activity		882,145.87						14,630.00	19,185.00	10,800.00		926,760.87	500,000.00	824,105.74	2,250,866.61
Totals	**$ 41,031,726.28**	**$ 67,121,244.61**	**$ 5,886,986.66**	**$ 728,826.12**	**$ 1,276,206.84**	**$ 1,294,132.68**	**$ 2,384,852.76**	**$ 1,320,936.16**	**$ 1,646,467.16**	**$ 1,642,007.33**	**$ 156,500.00**	**$ 124,489,886.60**	**$ 44,385,000.00**	**$ 100,628,804.12**	**$ 269,503,690.72**

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2025 Atlantic City Expenses

Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental & Overtime	Students	Residential Assistants & Grad. Coordinators	Total Salary	Fringe Benefits	Total Non-Salary	Total Budget
President's Office	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,000.00	$ 15,000.00
Academic Affairs	1,416,880.94	-	271,452.60	28,984.50	81,810.00	170,105.40	177,325.80	26,608.00	4,530.62	27,830.00		2,205,527.86		100,821.06	2,306,348.92
Administration and Finance		41,136.76							200.00			41,336.76		600.00	41,936.76
Community Engagement		514,381.60								88,870.50		603,252.10		80,517.50	683,769.60
Facilities and Operations		1,918,263.95							172,950.00			2,091,213.95		1,426,992.20	3,518,206.15
Information Technology Services		166,581.94						11,475.00		19,125.00		197,181.94		86,506.87	283,688.81
Institutional General												-		3,417,440.64	3,417,440.64
Student Affairs										45,265.10		45,265.10		85,000.00	130,265.10
Student Aid												-		300,000.00	300,000.00
Student Life		146,320.60							1,530.00			147,850.60			147,850.60
Fringe Benefits												-	3,500,000.00		3,500,000.00
Campus Services												-		345,000.00	345,000.00
Housing		498,968.83							61,200.00	60,000.00	93,750.00	713,918.83	400,000.00	9,370,922.87	10,484,841.70
Totals	**$ 1,416,880.94**	**$ 3,285,653.68**	**$ 271,452.60**	**$ 28,984.50**	**$ 81,810.00**	**$ 170,105.40**	**$ 177,325.80**	**$ 38,083.00**	**$ 240,410.62**	**$241,090.60**	**$ 93,750.00**	**$ 6,045,547.14**	**$ 3,900,000.00**	**$15,228,801.14**	**$ 25,174,348.28**

Note: Salary expenses for faculty members that are providing services in the Atlantic City Campus are included in the Galloway costs.

FY 2025
University Operating Budget

STOCKTON UNIVERSITY
University Operating Budget Summary
FY 2025

Revenue		
State Appropriation	$	45,109,000.00
State Appropriation - Fringe Benefits		42,900,000.00
Undergraduate Tuition		99,177,644.67
Graduate Tuition		11,405,651.06
Doctoral Tuition		3,406,882.78
Educational & General Fees		13,174,334.26
Facilities Fees		1,974,033.06
Transportation & Safety Fees		2,340,765.52
Other Fees/Income		3,950,000.00
Summer Gross Revenue		9,075,000.00
Total Revenue	**$**	**232,513,311.35**

Expenses		
President's Office	$	2,701,812.56
Academic Affairs		79,537,059.65
Administration and Finance		6,161,829.08
Community Engagement		683,769.60
Enrollment Management		5,327,087.87
Facilities and Operations		20,471,509.81
Information Technology Services		9,102,393.05
Institutional General		19,681,364.04
Student Affairs		9,915,046.75
Student Aid		31,230,000.00
Student Life		13,246,079.26
University Advancement		6,018,885.04
Fringe Benefits		44,400,000.00
Total Expenses	**$**	**248,476,836.71**

STOCKTON UNIVERSITY

University Operating Budget Revenue Summary

FY 2025

		FY 2025
State Appropriation	$	45,109,000.00
State Appropriation - Fringe Benefits [1]		42,900,000.00
Undergraduate Tuition		99,177,644.67
Graduate Tuition [2]		11,405,651.06
Doctoral Tuition		3,406,882.78
Educational & General Fees		13,174,334.26
Facilities Fees		1,974,033.06
Transportation & Safety Fees		2,340,765.52
Other Fees/Income		3,950,000.00
Summer Gross Revenue		9,075,000.00
Total Revenue	**$**	**232,513,311.35**

1 State Appropriation Fringe Benefits is the estimated budget amount that the State reimburses the University for fringe benefits.

2 Includes Post-Baccalaureate, Master's, and Post-Master's tuition.

FY 2025
University Operating Budget Details

FY 2025 University Operating Budget
President's Office

FY 2025	President's Office	
110005	Galloway	$ 2,686,812.56
150005	Atlantic City	$ 15,000.00
	Total President's Office	**$ 2,701,812.56**

President's Office
Galloway
Fund 110005

FY 2025	President's Office								
110005	Galloway								
	Total	$ 2,686,812.56							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
110001	Office of the President	$ 1,164,710.82	$ 10,000.00	$ 7,395.00	$ 22,800.00	$ 1,204,905.82	$ 64,979.93	$ 1,269,885.75	5.1
110005	President Reserves					-	12,750.00	12,750.00	5.1
110006	Presidential Initiatives					-	245,000.00	245,000.00	1.2, 2.3, 3.2, 6.3
110007	University Priorities					-	4,250.00	4,250.00	1.3, 5.1, 6.4
110008	Presidential Marketing/Sponsorships					-	42,750.00	42,750.00	2.1, 2.3, 5.3
110009	Board Mandated Contract Obligations					-	60,000.00	60,000.00	5.1, 6.1
110010	Board of Trustees					-	150,000.00	150,000.00	5.1, 5.2, 6.1
110012	Staff Development					-	17,000.00	17,000.00	5.1
110013	2020 Initiatives Compass Fund					-	100,455.00	100,455.00	1.3, 2.1, 3.2, 4.4
110014	Office of General Counsel	539,503.81				539,503.81	13,770.00	553,273.81	5.1, 6.2, 6.4
110018	Diversity and Inclusion	182,700.00		7,380.00		190,080.00	10,368.00	200,448.00	1.2, 2.1, 2.2, 2.3
111010	President Emeritus					-	15,000.00	15,000.00	5.1
120004	Searches					-	16,000.00	16,000.00	2.1, 2.2, 6.4
	Total	**$ 1,886,914.63**	**$ 10,000.00**	**$ 14,775.00**	**$ 22,800.00**	**$ 1,934,489.63**	**$ 752,322.93**	**$ 2,686,812.56**	

President's Office
Atlantic City
Fund 150005

FY 2025	President's Office								
150005	Atlantic City								
	Total	$ 15,000.00							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
111005	Economic Development Center	$ -	$ -	$ -	$ -	$ -	$ 15,000.00	$ 15,000.00	5.1, 5.3, 6.1
	Total	$ -	$ -	$ -	$ -	$ -	$ 15,000.00	$ 15,000.00	

FY 2025 University Operating Budget
Academic Affairs

FY 2025	Academic Affairs	
110005	Galloway	$ 77,230,710.73
150005	Atlantic City	$ 2,306,348.92
	Total Academic Affairs	**$ 79,537,059.65**

Academic Affairs
Galloway
Fund 110005

FY 2025	Totals for Academic Affairs													
110005	Galloway													
	Total	$ 77,230,710.73												
	Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
School/Office	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
Office of Academic Affairs	$ -	$ 2,184,560.90	$ 1,244,548.71	$ 129,966.12	$ 188,561.84	$ 150,861.68	$ 280,705.76	$ 28,300.00	$ 128,700.00	$ -	$ 21,050.00	$ 4,357,255.01	$ 580,166.65	$ 4,937,421.66
Academic Support Units	-	5,279,339.71	-	-	-	36,100.00	14,440.00	85,930.00	19,980.30	-	153,402.06	5,589,192.07	2,106,467.85	7,695,659.92
School of Health Sciences	5,924,330.53	1,926,903.02	773,972.75	36,220.00	209,531.50	179,045.00	48,535.00	38,880.00	-	-	22,013.00	9,159,430.80	215,619.51	9,375,050.31
School of Education	2,837,823.53	1,696,692.60	781,414.20	77,220.00	138,985.00	78,250.00	15,025.00	78,616.35	33,500.00	-	11,000.00	5,748,526.68	255,023.35	6,003,550.03
School of Business	6,876,864.96	587,705.99	365,000.00	51,100.00	189,800.00	138,700.00	23,725.00	-	-	-	-	8,232,895.95	170,546.00	8,403,441.95
School of NAMS	8,791,091.72	2,423,897.33	499,851.00	24,770.00	217,346.00	165,131.00	45,125.00	73,880.00	950.00	8,500.00	40,000.00	12,290,542.05	502,970.38	12,793,512.43
School of SOBL	7,229,770.22	1,611,496.45	503,500.00	106,950.00	221,062.50	173,075.00	99,147.00	55,985.97	27,775.50	4,302.00	15,155.75	10,048,220.39	308,635.98	10,356,856.37
School of ARHU	6,675,047.92	1,599,131.63	528,700.00	110,600.00	74,920.00	231,720.00	14,440.00	78,500.00	9,600.00	-	63,500.00	9,386,159.55	331,272.65	9,717,432.20
School of General Studies	2,696,797.40	1,441,871.75	1,190,000.00	192,000.00	36,000.00	141,250.00	1,843,710.00	38,200.00	50,500.00	-	102,082.56	7,732,411.71	215,374.15	7,947,785.86
Total	$ 41,031,726.28	$ 18,751,599.38	$ 5,886,986.66	$ 728,826.12	$ 1,276,206.84	$ 1,294,132.68	$ 2,384,852.76	$ 478,292.32	$ 271,005.80	$ 12,802.00	$ 428,203.37	$ 72,544,634.21	$ 4,686,076.52	$ 77,230,710.73

FY 2025	Office of Academic Affairs															
110005	Galloway															
	Total	$ 4,937,421.66														
																Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
110011	Office of Inst Planning & Research	$ -	$ 698,155.63	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,350.00	$ 700,505.63	$ 28,449.75	$ 728,955.38	2.1, 4.2, 4.4, 5.1
210005	Office of Academic Affairs		1,393,069.27					-	8,500.00	-		18,700.00	1,420,269.27	43,005.00	1,463,274.27	1.3, 3.2
210045	SBDC Grant Match							-		-		-	-	28,333.05	28,333.05	3.4
210095	Academic Searches							-		-		-	-	69,000.00	69,000.00	2.1, 2.2, 6.4
210100	Academic Affairs Reserves			1,244,548.71	129,966.12	188,561.84	150,861.68	209,205.76		13,700.00		-	1,936,844.11	65,872.35	2,002,716.46	1.3, 2.2, 3.1, 3.3
210115	Faculty Assembly							-		-		-	-	1,700.00	1,700.00	6.1, 6.2, 6.3, 6.4
210120	Summer Incentive							-		-		-	-	55,080.00	55,080.00	1.3
210140	New Faculty Startup							-		-		-	-	17,595.00	17,595.00	6.4
210190	Program Review and Assessment		93,336.00					-	19,800.00	-		-	113,136.00	185,129.00	298,265.00	3.1
210205	Provost Development							-		-		-	-	10,000.00	10,000.00	3.4
210220	Distinguished Professors							-		-		-	-	15,937.50	15,937.50	3.4
210245	Institutional Priorities							-		-		-	-	40,000.00	40,000.00	1.3, 2.2, 3.1, 3.3
210255	Washington Center Internship Program							-		-		-	-	15,650.00	15,650.00	1.2, 1.3, 1.4, 3.2
210302	Go Global							11,500.00		-		-	11,500.00	2,345.00	13,845.00	1.3, 3.4
210320	Dual Credit - AA							-		115,000.00		-	115,000.00		115,000.00	4.1, 4.2, 4.4
210325	Summer Institute for Peer Eval of Teaching							24,925.00		-		-	24,925.00		24,925.00	2.3, 3.1, 3.2, 3.3
210345	Summer Institutes							35,075.00		-		-	35,075.00	2,070.00	37,145.00	2.3, 3.1, 3.2, 3.3
	Total	$ -	$ 2,184,560.90	$ 1,244,548.71	$ 129,966.12	$ 188,561.84	$ 150,861.68	$ 280,705.76	$ 28,300.00	$ 128,700.00	$ -	$ 21,050.00	$ 4,357,255.01	$ 580,166.65	$ 4,937,421.66	

FY 2025	Academic Support Units																
110005	Galloway																
	Total	$ 7,695,659.92															
																	Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff				Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students		Salary	Non-Salary	Budget	Priorities
210010	Office of Research & Sponsored Programs	$ -	$ 423,459.65	$ -	$ -	$ -	$ -	$ -	$ 2,500.00	$ -	$ -	$ -		$ 425,959.65	$ 99,979.96	$ 525,939.61	3.2, 3.4
210015	Academic Advising		689,970.74					-	12,750.00	-		34,530.06		737,250.80	32,203.35	769,454.15	1.3, 3.2, 4.2, 4.3
210016	R&PD SCOSA							-		-		-		-	10,000.00	10,000.00	3.4
210017	Sabbatical Subvention							-		-		-		-	10,000.00	10,000.00	3.4
210018	Academic Advising Testing							-		-		21,250.00		21,250.00	55,250.00	76,500.00	1.3, 4.1, 4.2, 4.4
210019	STF/REU/GSTF							-		-		-		-	62,500.00	62,500.00	1.4, 4.2, 4.3
210020	Library		1,892,331.60					-	28,000.00	-		18,250.00		1,938,581.60	33,765.00	1,972,346.60	1.3,1.4, 4.2, 4.3
210021	Library R&PD							-		-		-		-	11,200.00	11,200.00	1.3, 1.4, 3.2, 3.3
210035	Faculty Development/Research							-		-		-		-	182,410.00	182,410.00	3.4
210040	Office of Global Engagement		182,805.06					-	8,000.00	-		-		190,805.06	19,900.00	210,705.06	1.3, 3.2, 3.3, 4.2
210070	Library Collection							-		-		-		-	1,238,518.38	1,238,518.38	2.3, 3.4, 4.1, 4.3
210108	MLK Events							-		-		-		-	14,611.50	14,611.50	2.3, 3.3, 4.2, 6.3
210128	Center for Teaching and Learning		430,066.74					-	26,680.00	14,440.00		5,000.00		476,186.74	57,893.21	534,079.95	1.3, 3.2, 3.3, 3.4
210130	Honors Program		22,994.96				36,100.00	14,440.00		-		-		73,534.96	9,931.00	83,465.96	1.1, 1.2, 1.3, 1.4
210195	CDC							-		-		-		-	23,700.00	23,700.00	3.4
210300	Study Tours							-		-		-		-	21,617.50	21,617.50	1.3, 3.2
210301	Study Abroad							-		-		-		-	81,000.00	81,000.00	1.3
210304	Study Abroad Operational							-		-		-		-	7,650.00	7,650.00	3.1, 3.2
210355	Ctr. Comm Engagement & Svc. Learning		496,640.43					-	8,000.00	5,540.30		57,722.00		567,902.73	28,638.95	596,541.68	2.3, 3.3, 3.4, 6.3
270040	Distinguished Research Fellowships							-		-		-		-	12,960.00	12,960.00	1.3, 3.4, 4.2, 4.3
350005	Student Records Administration		1,141,070.53					-	-	-		16,650.00		1,157,720.53	92,739.00	1,250,459.53	4.1, 4.2, 4.3, 4.4
	Total	$ -	$ 5,279,339.71	$ -	$ -	$ -	$ 36,100.00	$ 14,440.00	$ 85,930.00	$ 19,980.30	$ -	$ 153,402.06		$ 5,589,192.07	$ 2,106,467.85	$ 7,695,659.92	

FY 2025	School of Health Sciences															
110005	Galloway															
	Total	$ 9,375,050.31														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
210068	Manahawkin Administration	$ -	$ 191,870.42	$ -	$ -	$ -	$ -	$ -	$ 29,000.00	$ -	$ -	$ 17,013.00	$ 237,883.42	$ 16,479.00	$ 254,362.42	1.1, 4.2, 4.3
220005	School of Health Sciences Administration		1,168,821.33					-		-		-	1,168,821.33	22,060.00	1,190,881.33	2.2, 2.3, 5.1, 5.2
220020	Nursing	1,394,002.31	71,917.48	451,283.25		18,525.00	26,865.00	7,120.00	-	-		-	1,969,713.04	26,862.00	1,996,575.04	3.1, 3.2, 3.3, 3.4
220021	Manahawkin Nursing							-		-		-	-	4,250.00	4,250.00	3.1, 3.2, 3.3, 3.4
220025	Physical Therapy	1,087,065.36	119,869.52	37,138.75	-			7,220.00	2,880.00	-		-	1,254,173.63	26,675.00	1,280,848.63	3.1, 3.2, 3.3, 3.4
220030	Public Health - Undergraduate	563,417.73		15,200.00	-	45,000.00	14,440.00	1,805.00		-		-	639,862.73	3,425.00	643,287.73	3.1, 3.2, 3.3, 3.4
220033	Masters of Public Health			15,200.00		7,500.00	14,440.00	-		-		-	37,140.00	3,025.00	40,165.00	3.1, 3.2, 3.3, 3.4
220035	Speech Pathology & Audiology	712,457.63	250,420.13	43,800.00		48,258.00	18,050.00	7,220.00		-		-	1,080,205.76	9,464.00	1,089,669.76	3.1, 3.2, 3.3, 3.4
220040	Occupational Therapy	656,673.92	124,004.14	7,774.50	-	57,558.50	28,880.00	7,220.00	-	-		-	882,111.06	26,951.00	909,062.06	3.1, 3.2, 3.3, 3.4
220050	Masters Nursing			22,200.00		7,300.00	7,220.00	3,510.00	-	-		-	40,230.00	9,787.66	50,017.66	3.1, 3.2, 3.3, 3.4
220051	Doctor of Nursing Practice			-		14,440.00	12,635.00	3,610.00		-		-	30,685.00	4,387.66	35,072.66	3.1, 3.2, 3.3, 3.4
220070	Faculty Development & Research							-		-		-	-	19,600.00	19,600.00	3.2, 3.4
220080	Searches HS							-		-		-	-	7,540.00	7,540.00	2.2, 3.2
220090	Program Review & Assessment							-		-		-	-	1,500.00	1,500.00	3.1
220093	Holistic Health Minor			7,020.00			15,000.00	-		-		-	22,020.00	-	22,020.00	3.1, 3.2, 3.3, 3.4
220095	BS Health Science	1,116,044.05		174,356.25	29,200.00	10,950.00	23,465.00	9,025.00		-		-	1,363,040.30	9,840.00	1,372,880.30	3.1, 3.2, 3.3, 3.4
220115	Exercise Science	394,669.53		-	7,020.00	-	18,050.00	1,805.00	-	-		-	421,544.53	11,893.19	433,437.72	3.1, 3.2, 3.3, 3.4
220116	Simulations Lab							-	7,000.00	-		5,000.00	12,000.00	11,880.00	23,880.00	3.2, 3.3
	Total	**$ 5,924,330.53**	**$ 1,926,903.02**	**$ 773,972.75**	**$ 36,220.00**	**$ 209,531.50**	**$ 179,045.00**	**$ 48,535.00**	**$ 38,880.00**	**$ -**	**$ -**	**$ 22,013.00**	**$ 9,159,430.80**	**$ 215,619.51**	**$ 9,375,050.31**	

FY 2025	School of Education															
110005	Galloway															
	Total	$ 6,003,550.03														
																Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
210280	Inst. Wide Mrktg & Presentation Proj	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,500.00	$ 10,500.00	4.1, 4.4
220055	Masters Instructional Technology	417,415.30			-	16,245.00	6,050.00	3,610.00		-		-	443,320.30		443,320.30	1.4, 3.2
220060	Teacher Education Administration		799,247.20					-	25,000.00	7,500.00		11,000.00	842,747.20	39,625.00	882,372.20	1.2, 2.2, 5.1, 6.2
220062	Teacher Education	1,934,185.97		746,314.20	77,220.00	72,200.00	39,710.00	5,415.00		-		-	2,875,045.17		2,875,045.17	3.1, 3.2, 3.3, 3.4
220064	LEAD	191,106.09						-		-		-	191,106.09		191,106.09	1.4, 3.2
220065	Master's Teacher Education	82,106.51		35,100.00		50,540.00	32,490.00	-		-		-	200,236.51		200,236.51	1.4, 3.2
225008	Education and Human Development	213,009.66						-		-		-	213,009.66		213,009.66	1.3, 1.4, 3.2, 4.4
225010	Faculty Development & Research							-		-		-	-	25,500.00	25,500.00	3.4
610005	SRI		897,445.40					6,000.00	53,616.35	26,000.00		-	983,061.75	179,398.35	1,162,460.10	3.1, 3.2, 4.1
	Total	$ 2,837,823.53	$ 1,696,692.60	$ 781,414.20	$ 77,220.00	$ 138,985.00	$ 78,250.00	$ 15,025.00	$ 78,616.35	$ 33,500.00	$ -	$ 11,000.00	$ 5,748,526.68	$ 255,023.35	$ 6,003,550.03	

FY 2025	School of Business															
110005	Galloway															
	Total	$ 8,403,441.95														
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Link to Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
224005	School of Business Administration	$ -	$ 499,798.38	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 499,798.38	$ 43,546.00	$ 543,344.38	1.3, 2.2, 3.4, 5.3
224006	Business Studies							-		-		-	-	3,000.00	3,000.00	1.3, 2.3, 3.2, 4.4
224007	Hospitality, Tourism & Events Mgmt. Studies	956,072.12	87,907.61					-		-		-	1,043,979.73		1,043,979.73	1.3, 2.3, 3.2, 4.4
224016	Computer Science	908,817.84		94,900.00	21,900.00	21,900.00	21,900.00	3,650.00		-		-	1,073,067.84	13,000.00	1,086,067.84	1.3, 2.3, 3.2, 4.4
224017	Computer Information Systems	808,970.89		167,900.00	14,600.00	21,900.00	25,550.00	7,300.00		-		-	1,046,220.89	13,000.00	1,059,220.89	1.3, 2.3, 3.2, 4.4
224020	Business School Searches							-		-		-	-	11,000.00	11,000.00	2.2, 2.3, 3.2, 3.3
224025	AACSB Program Review							-		-		-	-	12,000.00	12,000.00	1.3, 3.1
224040	Accounting	535,515.19		7,300.00	-	14,600.00	21,900.00	3,650.00		-		-	582,965.19	14,000.00	596,965.19	1.3, 2.3, 3.2, 4.4
224042	Business Analytics	729,332.94		21,900.00	-	58,400.00	21,900.00	3,650.00		-		-	835,182.94	11,000.00	846,182.94	1.3, 2.3, 3.2, 4.4
224044	Finance	611,291.14		7,300.00	-	7,300.00	18,250.00	1,825.00		-		-	645,966.14	7,000.00	652,966.14	1.3, 2.3, 3.2, 4.4
224046	Management	1,039,877.45		29,200.00	7,300.00	51,100.00	14,600.00	1,825.00		-		-	1,143,902.45	22,800.00	1,166,702.45	1.3, 2.3, 3.2, 4.4
224048	Marketing	791,067.59		14,600.00	7,300.00	14,600.00		-		-		-	827,567.59	12,000.00	839,567.59	1.3, 2.3, 3.2, 4.4
224050	Public Law	428,368.78						-		-		-	428,368.78	4,200.00	432,568.78	1.3, 2.3, 3.2, 4.4
260047	Cannabis Studies	67,551.02		21,900.00			14,600.00	1,825.00		-		-	105,876.02	4,000.00	109,876.02	1.4, 2.3, 3.2, 4.4
	Total	$ 6,876,864.96	$ 587,705.99	$ 365,000.00	$ 51,100.00	$ 189,800.00	$ 138,700.00	$ 23,725.00	$ -	$ -	$ -	$ -	$ 8,232,895.95	$ 170,546.00	$ 8,403,441.95	

FY 2025	School of Natural Sciences and Mathematics (NAMS)																
110005	Galloway																
	Total	$ 12,793,512.43															
																	Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff				Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students		Salary	Non-Salary	Budget	Priorities
230005	School of NAMS Administration	$ -	$ 837,591.19	$ -	$ -	$ -	$ -	$ -	$ 18,880.00	$ -	$ -	$ -		$ 856,471.19	$ 66,063.86	$ 922,535.05	1.3, 3.2
230010	Biology	2,245,579.61		153,337.00	17,750.00	42,573.00	10,772.00	5,415.00		-		-		2,475,426.61	36,356.00	2,511,782.61	1.3, 3.2, 3.3, 3.4
230015	Chemistry	1,797,667.93		64,936.00		-	21,984.00	9,025.00		-		-		1,893,612.93	38,140.00	1,931,752.93	1.3, 3.2, 3.3, 3.4
230020	Environmental Studies	840,916.22		98,798.00		61,477.00	23,465.00	7,220.00		-		-		1,031,876.22	18,540.00	1,050,416.22	1.3, 3.2, 3.3, 3.4
230023	Geology	224,053.41						-		-		-		224,053.41	3,850.00	227,903.41	1.3, 3.2, 3.3, 3.4
230025	Marine Science	749,277.17		58,086.00			18,050.00	1,805.00		-		-		827,218.17	12,570.00	839,788.17	1.3, 3.2, 3.3, 3.4
230030	Marine Field Station		219,571.19					-		-		-		219,571.19	37,690.00	257,261.19	1.3, 3.2
230032	Coastal Zone Management	171,657.75		8,560.00		-	7,220.00	3,610.00		-		-		191,047.75	3,960.00	195,007.75	1.3, 3.2, 3.3, 3.4
230035	Mathematics	1,205,604.05		44,428.00	7,020.00	26,428.00	18,660.00	3,610.00		-		-		1,305,750.05	12,830.00	1,318,580.05	1.3, 3.2, 3.3, 3.4
230040	Physics	1,168,729.70		18,774.00		71,300.00	25,270.00	5,415.00		-		-		1,289,488.70	13,560.00	1,303,048.70	1.3, 3.2, 3.3, 3.4
230045	Lab Operations		1,301,030.83					-	55,000.00	950.00	8,500.00	40,000.00		1,405,480.83	67,880.00	1,473,360.83	1.3, 3.2
230050	Data Science & Strategic Analysis			24,670.00			14,440.00	3,610.00		-		-		42,720.00	1,760.00	44,480.00	1.3, 3.2, 3.3, 3.4
230055	Faculty Development & Research							-		-		-		-	33,100.00	33,100.00	3.4
230075	NAMS Reserve							-		-		-		-	41,090.52	41,090.52	1.3, 4.1, 4.2
230085	Searches NAMS							-		-		-		-	15,500.00	15,500.00	1.3
230090	Science Fair							-		-		-		-	6,020.00	6,020.00	1.3, 4.1
230095	NAMS Equipment							-		-		-		-	75,000.00	75,000.00	1.3, 5.1
230105	Program Review & Assessment							-		-		-		-	3,000.00	3,000.00	3.1, 6.1, 6.2
230120	On Campus Sustainable Farm		65,704.12					-		-		-		65,704.12	5,060.00	70,764.12	1.3, 3.2, 3.3, 3.4
230125	Sustainability Program	387,605.88		21,312.00		15,568.00	10,830.00	1,805.00		-		-		437,120.88	8,220.00	445,340.88	1.3, 3.2, 3.3, 3.4
230145	Biochemistry/Molecular Biology							-		-		-		-	1,390.00	1,390.00	1.3, 3.2, 3.3, 3.4
230150	Professional Science Master			6,950.00			14,440.00	3,610.00		-		-		25,000.00	1,390.00	26,390.00	1.3, 3.2, 3.3, 3.4
	Total	$ 8,791,091.72	$ 2,423,897.33	$ 499,851.00	$ 24,770.00	$ 217,346.00	$ 165,131.00	$ 45,125.00	$ 73,880.00	$ 950.00	$ 8,500.00	$ 40,000.00		$ 12,290,542.05	$ 502,970.38	$ 12,793,512.43	

FY 2025	School of Social and Behavioral Sciences (SOBL)															
110005	Galloway															
	Total	$ 10,356,856.37														
																Link to
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Strategic Priorities
210067	Hammonton Administration	$ -	$ 180,526.21	$ -	$ -	$ -	$ -	$ -	$ 24,400.00	$ -	$ -	$ -	$ 204,926.21	$ 28,207.97	$ 233,134.18	1.2, 2.3, 5.1, 6.4
210111	PEP							-		-		-	-	5,695.00	5,695.00	1.3, 3.3, 4.3, 6.3
210230	Constitution Day							-		-		-	-	15,595.54	15,595.54	1.2, 2.3, 4.3, 6.3
210250	Hughes Center		246,213.90				8,100.00	16,200.00		-		-	270,513.90	26,883.10	297,397.00	1.2, 3.3, 5.1, 6.2
240005	School of SOBL Administration		879,213.05					-	14,940.00	-		3,600.00	897,753.05	59,025.00	956,778.05	2.2, 3.1, 3.2, 3.3
240010	Criminal Justice	1,686,185.28		56,800.00	24,000.00	44,337.50	40,500.00	10,125.00		-		3,997.84	1,865,945.62	2,155.00	1,868,100.62	2.3, 3.1, 3.2, 3.3
240015	Economics	443,952.32		31,600.00		16,693.75	4,050.00	2,025.00		-		-	498,321.07	600.00	498,921.07	2.3, 3.1, 3.2, 3.3
240020	Political Science	674,300.83		71,100.00		11,137.50	16,200.00	6,075.00		-		-	778,813.33	1,000.00	779,813.33	2.3, 3.1, 3.2, 3.3
240025	Psychology	2,175,457.93		165,700.00	15,800.00	110,225.00	32,400.00	6,075.00		13,177.50		-	2,518,835.43	2,319.00	2,521,154.43	2.3, 3.1, 3.2, 3.3
240030	Social Work	1,409,543.37	251,293.99	49,200.00	-	24,300.00	12,150.00	4,050.00		-		-	1,750,537.36	6,074.00	1,756,611.36	2.3, 3.1, 3.2, 3.3
240035	Sociology & Anthropology	445,152.70		113,000.00	67,150.00	1,925.00		4,050.00		-		-	631,277.70	850.00	632,127.70	2.3, 3.1, 3.2, 3.3
240040	Gerontology						4,050.00	-		-		-	4,050.00	1,000.00	5,050.00	2.3, 3.1, 3.2, 3.3
240045	Faculty Development & Research							32,130.00		-		-	32,130.00	67,000.00	99,130.00	2.2, 3.1, 3.2, 3.4
240055	Searches SOBL							-		-		-	-	10,000.00	10,000.00	1.2, 2.1, 2.2, 3.2
240065	Master's Criminal Justice						12,150.00	4,050.00		2,376.00		-	18,576.00	1,996.00	20,572.00	2.3, 3.1, 3.2, 3.3
240070	SCOSA		54,249.30				5,000.00	8,292.00	2,582.97	11,972.00		-	82,096.27	6,000.00	88,096.27	2.1, 3.2, 4.1, 6.3
240075	Program Review & Assessment							-		250.00		180.00	430.00	1,500.00	1,930.00	3.1, 3.2, 3.4
240085	Masters of Social Work							-		-		-	-	12,701.00	12,701.00	2.3, 3.1, 3.2, 3.3
240090	Behavioral NeuroSciences						10,125.00	-		-		-	10,125.00	650.00	10,775.00	2.3, 3.1, 3.2, 3.3
240095	Childhood Studies						4,050.00	-		-		-	4,050.00	730.00	4,780.00	2.3, 3.1, 3.2, 3.3
240110	Washington Intern Program Travel							-		-		-	-	2,368.56	2,368.56	1.2, 1.3, 1.4, 3.2
240155	Model UN							-		-		-	-	25,000.00	25,000.00	1.2, 1.3, 1.4, 4.3
240165	MA in Counseling	395,177.79		16,100.00		12,443.75	22,275.00	6,075.00	14,063.00	-		-	466,134.54	4,325.00	470,459.54	2.3, 3.1, 3.2, 3.3
240167	Behavr Analysis Comp Cog (BACC) Lab							-		-		-	-	500.00	500.00	1.3, 1.4, 3.2, 3.3
240170	EEG Lab							-		-		1,377.91	1,377.91	5,000.00	6,377.91	1.3, 1.4, 3.2, 3.3
240175	Victimology						2,025.00	-		-	$4,302	-	6,327.00	1,877.00	8,204.00	2.3, 3.1, 3.2, 3.3
240180	Pre-Law							-		-		-	-	1,500.00	1,500.00	1.3, 2.1, 3.2
520020	Stockton Polling Institute							-		-		6,000.00	6,000.00	18,083.81	24,083.81	1.2, 3.3, 5.1, 6.2
	Total	$ 7,229,770.22	$ 1,611,496.45	$ 503,500.00	$ 106,950.00	$ 221,062.50	$ 173,075.00	$ 99,147.00	$ 55,985.97	$ 27,775.50	$ 4,302.00	$ 15,155.75	$ 10,048,220.39	$ 308,635.98	$ 10,356,856.37	

FY 2025	School of Arts and Humanities (ARHU)															
110005	Galloway															
	Total	$ 9,717,432.20														
																Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
110004	Performing Arts Center	$ -	$ 288,211.35	$ -	$ -	$ -	$ -	$ -	$ 12,000.00	$ -	$ -	$ 18,000.00	$ 318,211.35	$ 10,000.00	$ 328,211.35	1.2, 2.3, 3.2
250005	ARHU Administration		816,067.80				21,660.00	14,440.00	10,000.00	-		-	862,167.80	100,000.00	962,167.80	1.2, 3.1, 5.3, 6.4
250010	Performing Arts	947,572.84	193,223.73				19,855.00	-		-		-	1,160,651.57	6,500.00	1,167,151.57	2.3, 3.2, 3.3, 3.4
250015	Visual Arts	1,082,099.98	136,600.35	208,100.00	31,600.00	7,900.00	25,270.00	-	5,000.00	-		10,000.00	1,506,570.33	16,000.00	1,522,570.33	2.3, 3.2, 3.3, 3.4
250020	Historical Studies	727,892.38		8,300.00	15,800.00	21,660.00	19,855.00	-		-		-	793,507.38	1,200.00	794,707.38	2.3, 3.2, 3.3, 3.4
250025	Literature	1,127,158.71		7,900.00			19,855.00	-		-		-	1,154,913.71	1,200.00	1,156,113.71	2.3, 3.2, 3.3, 3.4
250030	Philosophy & Religion	574,891.11				7,900.00	16,245.00	-		-		-	599,036.11	1,200.00	600,236.11	2.3, 3.2, 3.3, 3.4
250035	Communications	969,968.10	165,028.40	39,500.00	15,800.00	21,660.00	25,270.00	-		-		-	1,237,226.50	3,000.00	1,240,226.50	2.3, 3.2, 3.3, 3.4
250040	Languages & Culture Studies	836,860.58		80,200.00		7,900.00	19,855.00	-		-		1,000.00	945,815.58	1,500.00	947,315.58	2.3, 3.2, 3.3, 3.4
250050	Faculty Development & Research							-		-		-	-	41,165.65	41,165.65	3.2, 3.4
250055	Radio Station							-	20,000.00	-		2,000.00	22,000.00	1,500.00	23,500.00	1.2, 3.2, 4.3
250060	Dance			103,600.00	7,900.00	7,900.00		-	7,000.00	-		-	126,400.00	5,000.00	131,400.00	2.3, 3.2, 3.3, 3.4
250065	Music			65,300.00	15,800.00			-		-		-	81,100.00	1,200.00	82,300.00	2.3, 3.2, 3.3, 3.4
250070	Theatre			7,900.00	15,800.00			-	10,000.00	-		15,000.00	48,700.00	8,000.00	56,700.00	2.3, 3.2, 3.3, 3.4
250080	Searches ARHU							-		-		-	-	5,000.00	5,000.00	3.2, 3.4, 4.4
250085	ARHU Support							-		-		-	-	5,000.00	5,000.00	1.3, 2.1, 3.2
250090	ARHU Communications Lab							-	500.00	-		2,500.00	3,000.00	3,500.00	6,500.00	1.2, 1.3, 2.3, 3.2
250100	ARHU Art Gallery							-	14,000.00	-		15,000.00	29,000.00	10,085.00	39,085.00	2.3, 3.2, 3.3
250110	Program Review & Assessment							-		1,500.00		-	1,500.00	2,500.00	4,000.00	2.1, 3.1, 3.2
250115	Classical Music/Bay Atlantic							-		-		-	-	40,000.00	40,000.00	3.3, 4.1, 4.3
250120	Master of Arts in American Studies				7,900.00		18,050.00	-		-		-	25,950.00	3,500.00	29,450.00	1.4, 2.3, 3.2, 3.4
250135	Dance Company Residency							-		8,100.00		-	8,100.00	17,500.00	25,600.00	2.3, 3.2, 3.3, 4.2
250153	Noyes Museum							-		-		-	-	33,022.00	33,022.00	2.3, 3.2, 4.1, 4.3
250160	Text Center						7,900.00	-		-		-	7,900.00	2,700.00	10,600.00	1.4, 2.3, 3.2, 3.4
250190	Center for South Jersey Studies						21,660.00	-		-		-	21,660.00	3,000.00	24,660.00	2.3, 3.2, 3.4, 4.3
250195	Why Humanities Matter							-		-		-	-	3,000.00	3,000.00	2.3, 4.1
260045	Africana Studies	408,604.22		7,900.00			16,245.00	-		-		-	432,749.22	5,000.00	437,749.22	1.2, 3.2, 3.3, 3.4
	Total	$ 6,675,047.92	$ 1,599,131.63	$ 528,700.00	$ 110,600.00	$ 74,920.00	$ 231,720.00	$ 14,440.00	$ 78,500.00	$ 9,600.00	$ -	$ 63,500.00	$ 9,386,159.55	$ 331,272.65	$ 9,717,432.20	

FY 2025	School of General Studies (GENS)															
110005	Galloway															
	Total	$ 7,947,785.86														
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Link to Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
210069	Woodbine Instructional	$ -	$ 128,316.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 128,316.00	$ 3,000.00	$ 131,316.00	1.2, 2.3, 3.2, 3.4
250045	Master's Holocaust & Genocide	172,685.75					10,000.00	-		-		-	182,685.75	6,570.00	189,255.75	1.2, 2.2, 2.3, 3.2
260005	GENS Administration		703,574.58					-		-		-	703,574.58	17,739.15	721,313.73	6.4
260010	Instruction			1,190,000.00	192,000.00	36,000.00		-		-		-	1,418,000.00		1,418,000.00	2.3, 3.2, 3.4
260015	Skills Center		405,149.52					-	-	-		-	405,149.52	8,000.00	413,149.52	1.3, 2.3, 3.2, 4.1
260020	Developmental Writing							-		-		40,617.06	40,617.06		40,617.06	1.3, 2.3, 3.2, 4.1
260025	Developmental Math							-	38,200.00	-		35,327.50	73,527.50		73,527.50	1.3, 2.3, 3.2, 4.1
260030	Faculty Development & Research							-		-		-	-	23,000.00	23,000.00	3.2, 3.3, 3.4, 6.4
260035	Summer Session							1,827,880.00		-		-	1,827,880.00	117,000.00	1,944,880.00	1.2, 1.3, 3.2, 4.4
260036	Summer Institutes							-		30,000.00		-	30,000.00	1,000.00	31,000.00	2.3, 3.1, 3.2, 3.3
260040	QUAD						14,440.00	-		-		-	14,440.00	1,500.00	15,940.00	1.4, 2.3, 3.2, 4.4
260050	Women's Studies						7,220.00	-		-		-	7,220.00	2,000.00	9,220.00	1.4, 2.3, 3.2, 4.4
260055	Latin American Caribbean Studies						3,510.00	-		-		-	3,510.00	800.00	4,310.00	1.4, 2.3, 3.2, 4.4
260060	Holocaust & Genocide Studies						7,220.00	-		-		-	7,220.00	800.00	8,020.00	1.4, 2.3, 3.2, 4.4
260065	Jewish Studies	123,999.12					7,220.00	-		-		-	131,219.12	800.00	132,019.12	1.4, 2.3, 3.2, 4.4
260075	Searches GENS							-		-		-	-	2,000.00	2,000.00	2.2, 3.2
260080	Freshman Seminar/First Year Experience						5,000.00	5,000.00		-		-	10,000.00	18,500.00	28,500.00	1.3, 2.3, 3.2, 4.1
260085	Program Review & Assessment							-		8,500.00		-	8,500.00	2,000.00	10,500.00	3.1, 3.2, 3.3, 3.4
260090	Dual Credit - GENS							-		-		-	-	2,665.00	2,665.00	4.1, 4.2, 4.4
260105	Writing Minor							-		-		-	-	500.00	500.00	1.3, 2.3, 3.2, 4.1
260110	Global Studies						1,805.00	-		-		-	1,805.00	1,500.00	3,305.00	1.3, 2.3, 3.2, 4.1
260120	FRST Math	916,680.00					12,635.00	3,610.00		-		26,138.00	959,063.00		959,063.00	1.3, 2.3, 3.2, 4.1
260130	FRST Writing	866,042.31					14,440.00	5,415.00		-		-	885,897.31		885,897.31	1.3, 2.3, 3.2, 4.1
260135	Digital Studies	83,923.64						-		-		-	83,923.64	2,000.00	85,923.64	1.4, 2.3, 3.2, 4.4
260140	Graduate Education							-		-		-	-	3,000.00	3,000.00	1.4, 2.3, 3.2, 4.4
260143	Holocaust Resource Center		204,831.65					-		-		-	204,831.65		204,831.65	1.4, 2.3, 3.2, 4.4
260150	FRST						10,830.00	-		-		-	10,830.00		10,830.00	1.3, 2.3, 3.2, 4.1
260175	Disability Studies						9,025.00	-		-		-	9,025.00	1,000.00	10,025.00	1.4, 2.3, 3.2, 4.4
260185	Peer Mentoring FRST Students							-		12,000.00		-	12,000.00		12,000.00	1.2, 1.3, 1.4, 2.1
260200	Writing Across the University						14,440.00	-		-		-	14,440.00		14,440.00	1.4, 2.3, 3.2, 4.4
260205	FRST Critical Thinking	533,466.58					9,025.00	1,805.00		-		-	544,296.58		544,296.58	1.4, 2.3, 3.2, 4.4
260210	Race and Racism Education (RARE)						14,440.00	-		-		-	14,440.00		14,440.00	1.2, 2.1
	Total	$ 2,696,797.40	$ 1,441,871.75	$ 1,190,000.00	$ 192,000.00	$ 36,000.00	$ 141,250.00	$ 1,843,710.00	$ 38,200.00	$ 50,500.00	$ -	$ 102,082.56	$ 7,732,411.71	$ 215,374.15	$ 7,947,785.86	

Academic Affairs
Atlantic City
Fund 150005

FY 2025	Totals for Academic Affairs													
150005	Atlantic City													
	Total	$ 2,306,348.92												
	Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total
School/Office	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget
Office of Academic Affairs	$ 159,457.00	$ -	$ 20,107.60	$ 2,147.00	$ 6,060.00	$ 12,600.40	$ 24,940.80	$ -	$ -	$ -	$ -	$ 225,312.80	$ 8,993.00	$ 234,305.80
Academic Support Units	255,742.41	-	-	-	-	-	-	10,608.00	-	-	-	266,350.41	6,658.31	273,008.72
School of Education	-	-	46,760.00	-	27,100.00	19,855.00	5,415.00	-	-	-	-	99,130.00	-	99,130.00
School of Business	535,911.66	-	109,500.00	21,900.00	36,500.00	117,400.00	34,750.00	-	2,500.00	-	14,400.00	872,861.66	41,076.00	913,937.66
School of NAMS	-	-	21,060.00	-	-	-	-	-	-	-	-	21,060.00	-	21,060.00
School of SOBL	178,833.70	-	38,925.00	4,937.50	12,150.00	20,250.00	8,100.00	-	2,030.62	-	-	265,226.82	-	265,226.82
School of ARHU	286,936.17	-	-	-	-	-	-	16,000.00	-	-	13,430.00	316,366.17	44,093.75	360,459.92
School of General Studies	-	-	35,100.00	-	-	-	104,120.00	-	-	-	-	139,220.00	-	139,220.00
Total	**$ 1,416,880.94**	**$ -**	**$ 271,452.60**	**$ 28,984.50**	**$ 81,810.00**	**$ 170,105.40**	**$ 177,325.80**	**$ 26,608.00**	**$ 4,530.62**	**$ -**	**$ 27,830.00**	**$ 2,205,527.86**	**$ 100,821.06**	**$ 2,306,348.92**

FY 2025	Office of Academic Affairs															
150005	Atlantic City															
	Total	$ 234,305.80														
																Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
210005	Office of Academic Affairs	$ 159,457.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 159,457.00	$ 6,800.00	$ 166,257.00	1.3, 3.2
210100	Academic Affairs Reserves			20,107.60	2,147.00	6,060.00	12,600.40	12,190.80		-		-	53,105.80		53,105.80	1.3, 2.2, 3.1, 3.3
210348	Live, Work, Learn - AA							12,750.00		-		-	12,750.00	2,193.00	14,943.00	1.1, 1.2, 1.3, 4.2
	Total	$ 159,457.00	$ -	$ 20,107.60	$ 2,147.00	$ 6,060.00	$ 12,600.40	$ 24,940.80	$ -	$ -	$ -	$ -	$ 225,312.80	$ 8,993.00	$ 234,305.80	

FY 2025	Academic Support Units															
150005	Atlantic City															
	Total	$ 273,008.72														
																Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
270035	Office of Continuing & Adult Education	$ 255,742.41	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,608.00	$ -	$ -	$ -	$ 266,350.41	$ 6,658.31	$ 273,008.72	1.2, 3.2, 4.1, 4.3
	Total	$ 255,742.41	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,608.00	$ -	$ -	$ -	$ 266,350.41	$ 6,658.31	$ 273,008.72	

FY 2025	School of Education															
150005	Atlantic City															
	Total	$ 99,130.00														
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
220062	Teacher Education	$ -	$ -	$ 4,640.00	$ -	$ 5,440.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,080.00	$ -	$ 10,080.00	3.1, 3.2, 3.3, 3.4
220064	LEAD			42,120.00		21,660.00	19,855.00	5,415.00		-		-	89,050.00		89,050.00	1.4, 3.2
	Total	$ -	$ -	$ 46,760.00	$ -	$ 27,100.00	$ 19,855.00	$ 5,415.00	$ -	$ -	$ -	$ -	$ 99,130.00	$ -	$ 99,130.00	

FY 2025	School of Business															
150005	Atlantic City															
	Total	$ 913,937.66														
																Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
220045	Business MBA	$ -	$ -	$ 21,900.00	$ -	$ -	$ 21,900.00	$ 7,300.00	$ -	$ -	$ -	$ -	$ 51,100.00	$ 7,000.00	$ 58,100.00	1.3, 2.3, 3.2. 4.4
224003	HAL MBA			14,600.00		7,300.00	14,600.00	3,650.00		-		-	40,150.00	3,000.00	43,150.00	1.3, 2.3, 3.2, 4.4
224005	School of Business Administration	451,869.66		-	-	-	-	-		-		-	451,869.66		451,869.66	1.3. 2.2, 3.4, 5.3
224007	Hospitality, Tourism & Events Mgmt. Studies			21,900.00	14,600.00	29,200.00	21,900.00	3,650.00		2,500.00		14,400.00	108,150.00	16,200.00	124,350.00	1.3, 2.3, 3.2, 4.4
224009	Levenson Institute	84,042.00					29,200.00	14,600.00		-		-	127,842.00	10,776.00	138,618.00	3.2, 3.4, 5.1, 6.3
224040	Accounting			7,300.00			14,600.00	3,650.00		-		-	25,550.00		25,550.00	1.3, 2.3, 3.2, 4.4
224042	Business Analytics			7,300.00				-		-		-	7,300.00		7,300.00	1.3, 2.3, 3.2, 4.4
224044	Finance			7,300.00				-		-		-	7,300.00		7,300.00	1.3, 2.3, 3.2, 4.4
224046	Management			7,300.00				-		-		-	7,300.00		7,300.00	1.3, 2.3, 3.2, 4.4
224048	Marketing			7,300.00				-		-		-	7,300.00		7,300.00	1.3, 2.3, 3.2, 4.4
224052	E-Sports Management			14,600.00	7,300.00		15,200.00	1,900.00		-		-	39,000.00	4,100.00	43,100.00	1.3, 2.3, 3.2, 4.4
	Total	$ 535,911.66	$ -	$ 109,500.00	$ 21,900.00	$ 36,500.00	$ 117,400.00	$ 34,750.00	$ -	$ 2,500.00	$ -	$ 14,400.00	$ 872,861.66	$ 41,076.00	$ 913,937.66	

FY 2025	School of Natural Sciences and Mathematics (NAMS)															
150005	Atlantic City															
	Total	$ 21,060.00														
																Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
230010	Biology	$ -	$ -	$ 14,040.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,040.00	$ -	$ 14,040.00	1.3, 3.2, 3.3, 3.4
230040	Physics			7,020.00				-		-		-	7,020.00		7,020.00	1.3, 3.2, 3.3, 3.4
	Total	$ -	$ -	$ 21,060.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,060.00	$ -	$ 21,060.00	

FY 2025	School of Social and Behavioral Sciences (SOBL)																
150005	Atlantic City																
	Total	$ 265,226.82															
Organization	Organization Title	Full-Time Salaries Faculty	Full-Time Salaries Staff	Adjuncts	Staff Teaching	Overload	Chair Compensation	Summer Session	TES	Faculty/Staff Supplemental	Overtime	Students	Total Salary	Total Non-Salary	Total Budget	Link to Strategic Priorities
240030	Social Work	$ 178,833.70	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 178,833.70	$ -	$ 178,833.70	2.3, 3.1, 3.2, 3.3
240085	Masters of Social Work			38,925.00	4,937.50	12,150.00	20,250.00	8,100.00		2,030.62		-	86,393.12	-	86,393.12	2.3, 3.1, 3.2, 3.3
	Total	$ 178,833.70	$ -	$ 38,925.00	$ 4,937.50	$ 12,150.00	$ 20,250.00	$ 8,100.00	$ -	$ 2,030.62	$ -	$ -	$ 265,226.82	$ -	$ 265,226.82	

FY 2025	School of Arts and Humanities (ARHU)															
150005	Atlantic City															
	Total	$ 360,459.92														
																Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
250155	AC Arts Garage	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,616.25	$ 17,616.25	2.3, 3.2, 4.1, 4.3
250156	Noyes AC Gift Shop	286,936.17						-	16,000.00	-		13,430.00	316,366.17	26,477.50	342,843.67	5.1
	Total	$ 286,936.17	$ -	$ -	$ -	$ -	$ -	$ -	$ 16,000.00	$ -	$ -	$ 13,430.00	$ 316,366.17	$ 44,093.75	$ 360,459.92	

FY 2025	School of General Studies															
150005	Atlantic City															
	Total	$ 139,220.00														
																Link to
		Full-Time Salaries	Full-Time Salaries				Chair	Summer		Faculty/Staff			Total	Total	Total	Strategic
Organization	Organization Title	Faculty	Staff	Adjuncts	Staff Teaching	Overload	Compensation	Session	TES	Supplemental	Overtime	Students	Salary	Non-Salary	Budget	Priorities
260010	Instruction	$ -	$ -	$ 35,100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,100.00	$ -	$ 35,100.00	2.3, 3.2, 3.4
260035	Summer Session							104,120.00		-		-	104,120.00		104,120.00	1.2, 1.3, 3.2, 4.4
	Total	$ -	$ -	$ 35,100.00	$ -	$ -	$ -	$ 104,120.00	$ -	$ -	$ -	$ -	$ 139,220.00	$ -	$ 139,220.00	

FY 2025 University Operating Budget
Administration and Finance

FY 2025	Administration and Finance	
110005	Galloway	$ 6,119,892.32
150005	Atlantic City	$ 41,936.76
	Total Administration and Finance	**$ 6,161,829.08**

Administration and Finance
Galloway
Fund 110005

FY 2025	Administration & Finance								
110005	Galloway								
	Total	$ 6,119,892.32							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
110055	Risk Management	$ 108,732.00	$ -	$ -	$ -	$ 108,732.00	$ 2,300.00	$ 111,032.00	5.1
410005	A&F Administration	486,112.49			6,400.00	492,512.49	75,888.84	568,401.33	5.1
420005	Human Resources Administration	1,690,599.24	22,000.00		-	1,712,599.24	177,075.00	1,889,674.24	1.2, 2.1, 2.2, 6.4
420006	Employee Assistance Program					-	17,200.00	17,200.00	6.4
430005	Fiscal Affairs	1,090,127.81	9,303.60		6,840.00	1,106,271.41	36,736.26	1,143,007.67	5.1
430006	Accounts Payable	549,320.01				549,320.01	17,977.50	567,297.51	5.1
430015	Mail Services	170,856.30	12,884.00	1,500.00		185,240.30	1,200.00	186,440.30	5.1
430020	Budget & Financial Planning	354,540.06	35,000.00			389,540.06	18,475.00	408,015.06	5.1
430025	Payroll	525,138.68				525,138.68	14,535.00	539,673.68	5.1
430030	Procurement & Contracting	579,629.95				579,629.95	14,500.00	594,129.95	5.1
430040	Campus Services Administration	92,520.58				92,520.58	2,500.00	95,020.58	5.1
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	Total	**$ 5,647,577.12**	**$ 79,187.60**	**$ 1,500.00**	**$ 13,240.00**	**$ 5,741,504.72**	**$ 378,387.60**	**$ 6,119,892.32**	

Administration and Finance
Atlantic City
Fund 150005

FY 2025	Administration & Finance								
150005	Atlantic City								
	Total	**$ 41,936.76**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
430015	Mail Services	$ 41,136.76	$ -	$ 200.00		$ 41,336.76	$ 600.00	$ 41,936.76	5.1
	Total	**$ 41,136.76**	**$ -**	**$ 200.00**	**$ -**	**$ 41,336.76**	**$ 600.00**	**$ 41,936.76**	

FY 2025 University Operating Budget
Community Engagement

FY2025	Community Engagement								
150005	Atlantic City								
	Total	$ 683,769.60							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
110060	AC Campus Operations	$ 514,381.60	$ -	$ -	$ 88,870.50	$ 603,252.10	$ 73,250.00	$ 676,502.10	5.1
110061	Rothenberg Building Operations					-	7,267.50	7,267.50	5.1
	Total	$ 514,381.60	$ -	$ -	$ 88,870.50	$ 603,252.10	$ 80,517.50	$ 683,769.60	

FY 2025 University Operating Budget
Enrollment Management

FY 2025	Enrollment Management								
110005	Galloway								
	Total	$ 5,327,087.87							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
210050	Graduate Assistantships	$ -	$ -	$ -	$ -	$ -	$ 235,000.00	$ 235,000.00	1.4, 3.2, 4.1
270005	Graduate Admissions	273,114.88	20,800.00		6,840.00	300,754.88	55,000.00	355,754.88	4.1, 4.2, 4.3, 4.4
330005	Admissions	2,185,169.26	-		200,000.00	2,385,169.26	644,627.67	3,029,796.93	4.1, 4.2, 4.3, 4.4
330010	Financial Aid	1,198,254.32	42,000.00		-	1,240,254.32	12,852.00	1,253,106.32	4.2, 4.3, 4.4, 5.1
430021	Bursars Office	411,429.74	28,000.00		-	439,429.74	14,000.00	453,429.74	4.2, 4.3, 5.2
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	Total	**$ 4,067,968.20**	**$ 90,800.00**	**$ -**	**$ 206,840.00**	**$ 4,365,608.20**	**$ 961,479.67**	**$ 5,327,087.87**	

FY 2025 University Operating Budget
Facilities and Operations

FY 2025	Facilities and Operations	
110005	Galloway	$ 16,953,303.66
150005	Atlantic City	$ 3,518,206.15
	Total Facilities and Operations	**$ 20,471,509.81**

Facilities and Operations
Galloway
Fund 110005

FY 2025	Facilities and Operations								
110005	Galloway								
	Total	$ 16,953,303.66							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
410020	Police	$ 2,166,532.04	$ 26,800.00	$ 227,000.00	$ 25,110.00	$ 2,445,442.04	$ 281,641.62	$ 2,727,083.66	5.1
410021	Hammonton-Police	76,649.86	22,500.00			99,149.86	9,000.00	108,149.86	5.1
410022	Manahawkin-Police					-	80,850.00	80,850.00	5.1
410023	Woodbine-Police	34,693.81	6,300.00	2,700.00		43,693.81		43,693.81	5.1
410025	Plant	7,762,389.02		413,100.00		8,175,489.02	774,708.45	8,950,197.47	5.1
410026	Hammonton-Plant	37,902.16		1,530.00		39,432.16	76,500.00	115,932.16	5.1
410027	Manahawkin-Plant					-	91,800.00	91,800.00	5.1
410029	Arts Garage Plant					-	30,600.00	30,600.00	5.1
410030	Facility Planning	1,559,774.95	95,625.00	765.00	10,465.20	1,666,630.15	76,500.00	1,743,130.15	5.1
410037	Boathouse Lease					-	36,900.00	36,900.00	5.1
410038	Woodbine Plant					-	43,069.50	43,069.50	5.1
410040	Real Estate & Rental Properties					-	65,025.00	65,025.00	5.1
410050	Fire Safety	99,760.26		1,800.00		101,560.26	30,502.25	132,062.51	5.1
410085	Auto					-	85,680.00	85,680.00	5.1
410086	Carpenter					-	16,830.00	16,830.00	5.1
410087	Central Stores					-	83,385.00	83,385.00	5.1
410088	Custodial					-	7,650.00	7,650.00	5.1
410089	Electric					-	19,890.00	19,890.00	5.1
410090	Grounds					-	99,450.00	99,450.00	5.1
410091	HVAC					-	28,305.00	28,305.00	5.1
410092	Lock					-	12,240.00	12,240.00	5.1
410093	Office					-	12,622.50	12,622.50	5.1
410094	Paint					-	4,207.50	4,207.50	5.1
410095	Plumber					-	10,710.00	10,710.00	5.1
410096	Repairer					-	9,180.00	9,180.00	5.1
430035	Environmental, Health & Safety	255,818.74				255,818.74	84,915.00	340,733.74	5.1
470005	Facilities and Operations Admin.					-	5,355.00	5,355.00	5.1
841005	Transportation and Safety Admin.	69,138.00	25,000.00			94,138.00	1,954,432.80	2,048,570.80	5.1
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	Total	**$ 12,062,658.84**	**$ 176,225.00**	**$ 646,895.00**	**$ 35,575.20**	**$ 12,921,354.04**	**$ 4,031,949.62**	**$ 16,953,303.66**	

Facilities and Operations
Atlantic City
Fund 150005

FY 2025	Facilities and Operations								
150005	Atlantic City								
	Total	$ 3,518,206.15							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
410019	Police-Atlantic City	$ 733,145.82	$ -	$ 134,700.00	$ -	$ 867,845.82	$ 1,182,896.00	$ 2,050,741.82	5.1
410025	Plant	1,185,118.13		38,250.00		1,223,368.13	236,446.20	1,459,814.33	5.1
410032	Rothenberg Building Plant					-	7,650.00	7,650.00	5.1
	Total	$ 1,918,263.95	$ -	$ 172,950.00	$ -	$ 2,091,213.95	$ 1,426,992.20	$ 3,518,206.15	

FY 2025 University Operating Budget
Information Technology Services

FY 2025	Information Technology Services	
110005	Galloway	$ 8,818,704.24
150005	Atlantic City	$ 283,688.81
	Total Information Technology Services	**$ 9,102,393.05**

Information Technology Services
Galloway
Fund 110005

FY 2025	Information Technology Services								
110005	Galloway								
	Total	$ 8,818,704.24							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
450001	IT Internal	$ 5,446,006.16	$ 91,313.34	$ -	$ 153,940.18	$ 5,691,259.68	$ 66,676.92	$ 5,757,936.60	6.1
450002	IT Campus					-	3,053,117.64	3,053,117.64	1.3, 3.2, 4.1, 5.1
450040	ITS Innovation & Events					-	7,650.00	7,650.00	4.3
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	Total	$ 5,446,006.16	$ 91,313.34	$ -	$ 153,940.18	$ 5,691,259.68	$ 3,127,444.56	$ 8,818,704.24	

Information Technology Services
Atlantic City
Fund 150005

FY 2025	Information Technology Services								
150005	Atlantic City								
	Total	**$ 283,688.81**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
450001	IT Internal	$ 166,581.94	$ 11,475.00	$ -	$ 19,125.00	$ 197,181.94	$ -	$ 197,181.94	6.1
450002	IT Campus					-	86,506.87	86,506.87	1.3, 3.2, 4.1, 5.1
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	Total	**$ 166,581.94**	**$ 11,475.00**	**$ -**	**$ 19,125.00**	**$ 197,181.94**	**$ 86,506.87**	**$ 283,688.81**	

FY 2025 University Operating Budget
Institutional General

FY 2025	Institutional General	
110005	Galloway	$ 16,263,923.40
150005	Atlantic City	$ 3,417,440.64
	Total Institutional General	**$ 19,681,364.04**

Institutional General
Galloway
Fund 110005

FY 2025	Institutional General								
110005	Galloway								
	Total	$ 16,263,923.40							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
440005	Institutional General	$ -	$ -	$ -	$ -	$ -	$ 2,700,000.00	$ 2,700,000.00	5.1, 6.3, 6.4
440008	Legal					-	500,000.00	500,000.00	5.1, 6.2, 6.4
440010	Telecommunications					-	633,204.00	633,204.00	4.1, 4.3, 5.1, 5.2
440015	Compensation Claims					-	1,000,000.00	1,000,000.00	5.1
440025	University Debt Service					-	8,287,213.72	8,287,213.72	5.1
440026	Manahawkin Lease					-	220,505.68	220,505.68	5.1
440064	AC Arts Garage Utilities					-	40,500.00	40,500.00	5.1
440065	University Utilities					-	3,299,700.00	3,299,700.00	5.1
440068	Hammonton Utilities					-	75,000.00	75,000.00	5.1
440069	Manahawkin Utilities					-	37,000.00	37,000.00	5.1
440070	Strategic Funds					-	1,750,000.00	1,750,000.00	5.1
440071	Woodbine Utilities					-	25,000.00	25,000.00	5.1
440072	Parkway Building Utilities					-	40,000.00	40,000.00	5.1
440073	Coastal Research Center Utilities					-	9,400.00	9,400.00	5.1
440074	Marine Field Station Utilities					-	21,400.00	21,400.00	5.1
440085	Salary Program	1,000,000.00				1,000,000.00	625,000.00	1,625,000.00	5.1
440090	Salary Savings	(2,000,000.00)				(2,000,000.00)		(2,000,000.00)	5.1
440091	Anticipated Efficiencies					-	(2,000,000.00)	(2,000,000.00)	5.1
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	Total	$ (1,000,000.00)	$ -	$ -	$ -	$ (1,000,000.00)	$ 17,263,923.40	$ 16,263,923.40	

Institutional General
Atlantic City
Fund 150005

FY 2025	Institutional General								
150005	Atlantic City								
	Total	$ 3,417,440.64							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
440005	Institutional General	$ -	$ -	$ -	$ -	$ -	$ 1,600,000.00	$ 1,600,000.00	5.1, 6.3, 6.4
440010	Telecommunications					-	160,128.43	160,128.43	4.1, 4.3, 5.1, 5.2
440025	University Debt Service					-	1,292,312.21	1,292,312.21	5.1
440063	Rothenberg Building Utilities					-	26,500.00	26,500.00	5.1
440065	University Utilities					-	338,500.00	338,500.00	5.1
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	Total	$ -	$ -	$ -	$ -	$ -	$ 3,417,440.64	$ 3,417,440.64	

FY 2025 University Operating Budget
Student Affairs

FY 2025	Student Affairs	
110005	Galloway	$ 9,784,781.65
150005	Atlantic City	130,265.10
	Total Student Affairs	**$ 9,915,046.75**

FY 2025	Student Affairs							
110005/150005	Galloway & Atlantic City							
	Total	$ 9,915,046.75						
				Faculty/Staff				
		Full-Time Salaries		Supplemental &		Total	Total	
	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget
	Galloway							
	Student Affairs - Galloway	$ 4,804,684.86	$ 38,000.00	$ 91,787.61	$ 165,463.70	$ 5,099,936.17	$ 1,177,492.12	$ 6,277,428.29
	Athletics and Recreation	2,267,803.08	289,250.40	10,000.00	142,311.88	2,709,365.36	797,988.00	3,507,353.36
	Total Galloway	7,072,487.94	327,250.40	101,787.61	307,775.58	7,809,301.53	1,975,480.12	9,784,781.65
	Atlantic City							
	Student Affairs - Atlantic City	-	-	-	45,265.10	45,265.10	85,000.00	130,265.10
	Totals	$ 7,072,487.94	$ 327,250.40	$ 101,787.61	$ 353,040.68	$ 7,854,566.63	$ 2,060,480.12	$ 9,915,046.75

Student Affairs
Galloway
Fund 110005

FY 2025	Student Affairs								
110005	Galloway								
	Total	$ 6,277,428.29							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
310005	Office of the VP of Student Affairs	$ 938,711.85	$ -	$ 2,500.00	$ 20,000.70	$ 961,212.55	$ 49,432.00	$ 1,010,644.55	5.1, 5.3, 6.2, 6.4
310010	Academic Achievement Programs	186,334.20	5,000.00		350.00	191,684.20	21,000.00	212,684.20	1.2, 1.3, 1.4, 4.2
310025	Institutional Priorities					-	16,679.23	16,679.23	1.1, 1.2, 1.3, 1.4
310035	Multicultural Center - Student Affairs	181,030.09				181,030.09	36,337.50	217,367.59	1.2, 2.1, 2.3, 6.1
320005	Dean of Students Administration	473,353.16	-		16,576.00	489,929.16	24,067.60	513,996.76	1.2, 1.3, 1.4, 4.2
320006	Military and Veteran Success Center	166,799.82				166,799.82	6,678.06	173,477.88	1.2, 1.3, 1.4, 4.2
320007	Operation Promise					-	2,552.00	2,552.00	5.1, 6.2
320008	Student Conduct	91,494.00			2,550.00	94,044.00	8,925.00	102,969.00	1.1, 1.2, 6.1
320009	Food Assistance Program					-	42,500.00	42,500.00	1.1, 1.2, 2.1
320010	EOF Match	98,000.00				98,000.00	52,572.50	150,572.50	1.2, 1.3, 1.4, 4.2
320015	Career Education and Development	520,247.14			3,000.00	523,247.14	18,675.00	541,922.14	1.2, 1.3, 1.4, 4.2
320018	Student Transition Programs	175,192.03				175,192.03	7,196.53	182,388.56	1.2, 1.3, 1.4, 4.2
320020	Student Development	165,950.00			-	165,950.00	0.00	165,950.00	1.2
320023	Student Health & Wellness Administration	189,401.85				189,401.85		189,401.85	1.1, 2.2
320025	Learning Access Program	241,597.01	10,000.00		30,000.00	281,597.01	82,515.00	364,112.01	1.1, 1.2, 2.2
320026	ADA Accommodations - ASLI					-	175,525.00	175,525.00	1.1, 1.2, 2.2
320030	Counseling & Psychological Services	448,099.50	-		5,500.00	453,599.50	15,300.00	468,899.50	1.1, 1.2
320033	Women's, Gender & Sexuality Center	206,043.54		6,580.11		212,623.65	8,000.00	220,623.65	1.1, 1.2, 2.1, 6.1
320035	Drug/Alcohol Programs					-	3,825.00	3,825.00	1.2
320045	Graduation					-	430,387.50	430,387.50	1.2
320050	Yearbook				4,500.00	4,500.00	35,500.00	40,000.00	1.2
320055	Student Success Scholars	98,325.00				98,325.00	5,100.00	103,425.00	1.2, 1.3, 1.4, 4.2
320060	Sankofa Retention Initiative				-	-	2,125.00	2,125.00	1.2, 1.3, 1.4, 4.2
320065	Parent Family Programs		2,000.00		10,987.00	12,987.00	2,500.00	15,487.00	5.1, 6.2
320070	TogetHER					-	2,125.00	2,125.00	1.2, 1.3, 1.4, 4.2
320075	First Ospreys					-	2,125.00	2,125.00	1.2, 1.3, 1.4, 4.2
320100	Stockton Cares Operations	227,784.17				227,784.17	5,185.00	232,969.17	1.1. 1.2, 2.1
330015	Orientation			82,707.50	72,000.00	154,707.50	109,008.50	263,716.00	1.2, 1.3, 1.4, 4.2
340010	Event Services	396,321.50			-	396,321.50	1,000.00	397,321.50	1.2
710008	Student Services & Programming		21,000.00			21,000.00	10,655.70	31,655.70	1.1, 1.2, 2.1, 6.1
	Total	**$ 4,804,684.86**	**$ 38,000.00**	**$ 91,787.61**	**$ 165,463.70**	**$ 5,099,936.17**	**$ 1,177,492.12**	**$ 6,277,428.29**	

FY 2025	Athletics and Recreation								
110005	Galloway								
	Total	$ 3,507,353.36							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
340005	Athletics and Recreation Administration	$ 2,267,803.08	$ 289,250.40	$ 10,000.00	$ 142,311.88	$ 2,709,365.36	$ 152,071.00	$ 2,861,436.36	1.1, 1.2, 4.2, 4.4
340007	Boathouse Administration					-	24,000.00	24,000.00	1.1, 4.2, 4.4, 5.2
340015	Post Season Tournaments					-	78,000.00	78,000.00	1.1, 1.2, 4.2, 4.4
830015	Athletic Training Programs					-	25,000.00	25,000.00	1.1, 1.2, 4.2, 4.4
830020	Baseball					-	40,000.00	40,000.00	1.1, 1.2, 4.2, 4.4
830025	Mens Basketball					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830030	Womens Basketball					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830035	Bowling					-	2,000.00	2,000.00	1.1, 1.2, 4.3, 6.3
830040	Cheerleading					-	2,000.00	2,000.00	1.1, 1.2, 4.3, 6.3
830045	Cross Country					-	16,000.00	16,000.00	1.1, 1.2, 4.2, 4.4
830050	Field Hockey					-	27,000.00	27,000.00	1.1, 1.2, 4.2, 4.4
830054	Women's Golf					-	16,000.00	16,000.00	1.1, 1.2, 4.2, 4.4
830055	Men's Golf					-	3,000.00	3,000.00	1.1, 1.2, 4.3, 6.3
830060	Intramural Recreation					-	22,000.00	22,000.00	1.1, 1.2, 4.3, 6.3
830065	Lacrosse					-	48,000.00	48,000.00	1.1, 1.2, 4.2, 4.4
830075	Crew					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830080	Scuba					-	800.00	800.00	1.1, 1.2, 4.3, 6.3
830090	Mens Soccer					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830095	Womens Soccer					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830100	Softball					-	27,000.00	27,000.00	1.1, 1.2, 4.2, 4.4
830105	Sports Information					-	6,550.00	6,550.00	1.1, 1.2, 4.2, 4.4
830110	Table Tennis					-	880.00	880.00	1.1, 1.2, 4.3, 6.3
830115	Womens Tennis					-	15,000.00	15,000.00	1.1, 1.2, 4.2, 4.4
830120	Track and Field					-	60,000.00	60,000.00	1.1, 1.2, 4.2, 4.4
830125	Volleyball					-	30,000.00	30,000.00	1.1, 1.2, 4.2, 4.4
830135	Martial Arts					-	1,000.00	1,000.00	1.1, 1.2, 4.3, 6.3
830140	Fencing					-	1,000.00	1,000.00	1.1, 1.2, 4.3, 6.3
830145	Karate					-	600.00	600.00	1.1, 1.2, 4.3, 6.3
830150	Weight Lifting					-	600.00	600.00	1.1, 1.2, 4.3, 6.3
830155	Ice Hockey					-	10,517.00	10,517.00	1.1, 1.2, 4.3, 6.3
830160	Deep Sea Fishing					-	770.00	770.00	1.1, 1.2, 4.3, 6.3
830170	Men's Volleyball					-	2,650.00	2,650.00	1.1, 1.2, 4.3, 6.3
830175	Ultimate Frisbee					-	2,250.00	2,250.00	1.1, 1.2, 4.3, 6.3
830180	Men's Rowing					-	2,500.00	2,500.00	1.1, 1.2, 4.3, 6.3
830185	Womens Lacrosse					-	28,000.00	28,000.00	1.1, 1.2, 4.2, 4.4
830190	Quidditch					-	1,500.00	1,500.00	1.1, 1.2, 4.3, 6.3
830195	Co-Ed Tennis Club					-	1,300.00	1,300.00	1.1, 1.2, 4.3, 6.3
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	Total	**$ 2,267,803.08**	**$ 289,250.40**	**$ 10,000.00**	**$ 142,311.88**	**$ 2,709,365.36**	**$ 797,988.00**	**$ 3,507,353.36**	

Student Affairs
Atlantic City
Fund 150005

FY 2025	Student Affairs								
150005	Atlantic City								
	Total	$ 130,265.10							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
320010	EOF Match	$ -	$ -	$ -	$ -	$ -	$ 85,000.00	$ 85,000.00	1.2, 1.3, 1.4, 4.2
710008	Student Services & Programming				45,265.10	45,265.10		45,265.10	1.1, 1.2, 2.1, 6.1
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	Total	$ -	$ -	$ -	$ 45,265.10	$ 45,265.10	$ 85,000.00	$ 130,265.10	

FY 2025 University Operating Budget
Student Aid

FY 2025	Student Aid	
110005	Galloway	$ 30,930,000.00
150005	Atlantic City	$ 300,000.00
	Total Student Aid	**$ 31,230,000.00**

Student Aid
Galloway
Fund 110005

FY 2025	Student Aid								
110005	Galloway								
	Total	$ 30,930,000.00							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
460010	CWS Match	$ -	$ -	$ -	$ -	$ -	$ 195,000.00	$ 195,000.00	4.1, 4.2, 4.3, 4.4
460015	SEOG Match					-	175,000.00	175,000.00	4.1, 4.2, 4.3, 4.4
460020	Stockton Scholarship					-	27,600,000.00	27,600,000.00	4.1, 4.2, 4.3, 4.4
460021	Stockton Match Scholarship					-	100,000.00	100,000.00	4.1, 4.2, 4.3, 4.4
460040	Tuition Waivers					-	2,850,000.00	2,850,000.00	4.1, 4.2, 4.3, 4.4
460043	Tuition Reimbursement					-	10,000.00	10,000.00	4.1, 4.2, 4.3, 4.4
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	Total	$ -	$ -	$ -	$ -	$ -	$ 30,930,000.00	$ 30,930,000.00	

Student Aid
Atlantic City
Fund 150005

FY 2025	Student Aid								
150005	Atlantic City								
	Total	$ 300,000.00							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
460020	Stockton Scholarship	$ -	$ -	$ -	$ -	$ -	$ 300,000.00	$ 300,000.00	4.1, 4.2, 4.3, 4.4
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	Total	$ -	$ -	$ -	$ -	$ -	$ 300,000.00	$ 300,000.00	

FY 2025 University Operating Budget
Student Life

FY 2025	Student Life	
130205	Galloway	$ 13,098,228.66
150205	Atlantic City	$ 147,850.60
	Total Student Life	**$ 13,246,079.26**

Student Life
Galloway
Fund 130205

FY 2025	Student Life									
130205	Galloway									
	Total	**$ 13,098,228.66**								
										Link to
		Full-Time Salaries			**Faculty/Staff**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Supplemental**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
810005	Student Life Administration	$ 1,014,291.49	$ -	$ -	$ -	$ 250,000.00	$ 1,264,291.49	$ 70,000.00	$ 1,334,291.49	1.2, 1.4. 6.4
810010	Student Life Maintenance	1,295,453.51		61,200.00			1,356,653.51	447,127.45	1,803,780.96	5.1
810015	Student Life Debt Service						-	7,076,210.98	7,076,210.98	5.1
810025	Student Life Development					81,500.00	81,500.00	145,800.00	227,300.00	1.1, 1.2, 1.4
810035	Student Life Utilities						-	1,105,000.00	1,105,000.00	5.1
810045	Student Life Programming						-	45,000.00	45,000.00	1.2
810050	Student Life Salary Program	32,000.00					32,000.00	37,000.00	69,000.00	5.1
810055	Student Life Strategic Funds						-	30,000.00	30,000.00	5.1
820005	Sports Center Administration	559,895.41	19,337.50		-	60,333.00	639,565.91	70,400.00	709,965.91	1.1, 4.2, 4.4, 5.2
820010	Sports Center Maintenance	381,667.57		47,391.75			429,059.32	120,870.00	549,929.32	5.1
820012	Athletics Maintenance						-	114,750.00	114,750.00	5.1
820030	Fitness						-	27,000.00	27,000.00	1.1, 4.3, 5.2, 6.3
820035	Evening/Weekend						-	6,000.00	6,000.00	1.1, 1.2, 4.2, 4.4
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	Total	**$ 3,283,307.98**	**$ 19,337.50**	**$ 108,591.75**	**$ -**	**$ 391,833.00**	**$ 3,803,070.23**	**$ 9,295,158.43**	**$ 13,098,228.66**	

Student Life
Atlantic City
Fund 150205

FY 2025	Student Life									
150205	Atlantic City									
	Total	$ 147,850.60								
										Link to
		Full-Time Salaries			Faculty/Staff		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Supplemental	Students	Salary	Non-Salary	Total Budget	Priorities
810010	Student Life Maintenance	$ 146,320.60	$ -	$ 1,530.00	$ -	$ -	$ 147,850.60	$ -	$ 147,850.60	5.1
	Total	$ 146,320.60	$ -	$ 1,530.00	$ -	$ -	$ 147,850.60	$ -	$ 147,850.60	

FY 2025 University Operating Budget
University Advancement

FY 2025	University Advancement							
110005	Galloway							
	Total	**$ 6,018,885.04**						
				Faculty/Staff				
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**	
	Organization Title	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**
	Development & Alumni Relations	$ 1,876,884.46	$ 23,000.00	$ -	$ 12,500.00	$ 1,912,384.46	$ 339,885.50	$ 2,252,269.96
	University Relations & Marketing	2,220,800.26	10,900.00	-	8,500.00	2,240,200.26	634,003.82	2,874,204.08
	Government Relations and EEO & Institutional Compliance	856,311.00	-	-	-	856,311.00	36,100.00	892,411.00
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	Totals	**$ 4,953,995.72**	**$ 33,900.00**	**$ -**	**$ 21,000.00**	**$ 5,008,895.72**	**$ 1,009,989.32**	**$ 6,018,885.04**

FY 2025	Development & Alumni Relations								
110005	Galloway								
	Total	$ 2,252,269.96							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
510020	Development	$ 1,554,393.80	$ 23,000.00	$ -	$ 12,500.00	$ 1,589,893.80	$ 35,530.25	$ 1,625,424.05	1.3, 2.1, 5.1, 5.3
510025	Alumni Relations	263,390.78				263,390.78	72,675.00	336,065.78	1.3, 2.1, 4.4, 6.3
510035	Development Communications	59,099.88				59,099.88	33,277.50	92,377.38	1.3, 2.1, 5.1, 5.3
510040	Annual Giving					-	29,070.00	29,070.00	1.3, 2.1, 5.1, 5.3
510045	Advancement Services					-	124,542.00	124,542.00	1.3, 2.1, 5.1, 5.3
510050	Development Events					-	8,262.00	8,262.00	1.3, 2.1, 5.1, 5.3
510055	Stewardship					-	28,687.50	28,687.50	1.3, 2.1, 5.1, 5.3
510065	Chief Development Officer					-	7,841.25	7,841.25	1.3, 2.1, 5.1, 5.3
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	Total	**$ 1,876,884.46**	**$ 23,000.00**	**$ -**	**$ 12,500.00**	**$ 1,912,384.46**	**$ 339,885.50**	**$ 2,252,269.96**	

FY 2025	University Relations & Marketing								
110005	Galloway								
	Total	**$ 2,874,204.08**							
				Faculty/Staff					**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
120001	Graphics	$ 717,129.66	$ -	$ -	$ 3,500.00	$ 720,629.66	$ 30,988.75	$ 751,618.41	1.3, 2.1, 4.4, 6.2
120002	Print Shop	252,846.98			-	252,846.98	12,750.00	265,596.98	1.3, 2.1, 4.4, 6.2
120003	Web					-	5,878.46	5,878.46	1.3, 2.1, 4.1, 4.4
510010	Public Relations	394,958.19	10,900.00		5,000.00	410,858.19	19,736.25	430,594.44	1.3, 2.1, 4.4, 6.2
520005	Office of Univ Relations & Marketing	781,693.21				781,693.21	7,220.75	788,913.96	1.3, 2.1, 4.4, 6.2
520006	Recruitment Marketing					-	87,029.41	87,029.41	1.3, 2.1, 4.1, 4.4
520010	Marketing and Advertising	74,172.22	-			74,172.22	429,845.00	504,017.22	1.3, 2.1, 4.1, 4.4
520015	Summer Advertising					-	34,000.00	34,000.00	1.3, 2.1, 4.3, 4.4
520030	Publications & Special Projects					-	6,555.20	6,555.20	1.3, 2.1, 4.4, 6.2
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	Total	**$ 2,220,800.26**	**$ 10,900.00**	**$ -**	**$ 8,500.00**	**$ 2,240,200.26**	**$ 634,003.82**	**$ 2,874,204.08**	

FY 2025	Government Relations and EEO & Institutional Compliance								
110005	Galloway								
	Total	$ 892,411.00							
				Faculty/Staff					Link to
		Full-Time Salaries		Supplemental &		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Non-Salary	Total Budget	Priorities
110003	OEOIC	$ 439,936.00	$ -	$ -	$ -	$ 439,936.00	$ 29,000.00	$ 468,936.00	1.2, 2.1, 6.4
530010	Government Relations	416,375.00				416,375.00	7,100.00	423,475.00	1.3, 2.2, 5.1, 6.4
		---	---	---	---	---	---	---	---
	Total	$ 856,311.00	$ -	$ -	$ -	$ 856,311.00	$ 36,100.00	$ 892,411.00	

FY 2025 University Operating Budget
Fringe Benefits

FY 2025	Fringe Benefits	
110005	Galloway	$ 40,900,000.00
150005	Atlantic City	$ 3,500,000.00
	Total Fringe Benefits	**$ 44,400,000.00**

Fringe Benefits
Galloway
Fund 110005

FY 2025	Fringe Benefits									
110005	Galloway									
	Total	$ 40,900,000.00								
				Faculty/Staff						Link to
		Full-Time Salaries		Supplemental &		Total	Fringe	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Benefits	Non-Salary	Total Budget	Priorities
F11005	Fringe Benefits	$ -	$ -	$ -	$ -	$ -	$ 40,900,000.00	$ -	$ 40,900,000.00	5.1
		---	---	---	---	---	---	---	---	---
	Total	$ -	$ -	$ -	$ -	$ -	$ 40,900,000.00	$ -	$ 40,900,000.00	

Fringe Benefits
Atlantic City
Fund 150005

FY 2025	Fringe Benefits									
150005	Atlantic City									
	Total	$ 3,500,000.00								
				Faculty/Staff						Link to
		Full-Time Salaries		Supplemental &		Total	Fringe	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Benefits	Non-Salary	Total Budget	Priorities
F11005	Fringe Benefits	$ -	$ -	$ -	$ -	$ -	$ 3,500,000.00	$ -	$ 3,500,000.00	5.1
		---	---	---	---	---	---	---	---	---
	Total	$ -	$ -	$ -	$ -	$ -	$ 3,500,000.00	$ -	$ 3,500,000.00	

FY 2025
Auxiliary Operating Budget

STOCKTON UNIVERSITY

Auxiliary Operating Budget Summary

FY 2025

Revenue		**FY 2025**
Campus Services - Galloway	$	13,726,859.48
Campus Services - Atlantic City		125,000.00
Housing - Galloway		20,801,900.79
Housing - Atlantic City		9,802,808.36
Total Revenue	**$**	**44,456,568.63**

Expenses		
Campus Services - Galloway	$	14,075,000.00
Campus Services - Atlantic City		345,000.00
Housing - Galloway		17,666,796.98
Housing - Atlantic City		10,484,841.70
Total Expenses	**$**	**42,571,638.68**

FY 2025	Campus Services	
130605	Galloway	$ 14,075,000.00
150605	Atlantic City	$ 345,000.00
	Total Campus Services	**$ 14,420,000.00**

Campus Services
Galloway
Fund 130605

FY 2025	Campus Services									
130605	Galloway									
	Revenue									
	Transportation & Safety Academic Year	$ 422,580.12								
	Meal Plans Academic Year	9,198,192.00								
	Food Service	3,541,151.00								
	Dining Services Rental Income	20,025.96								
	Bookstore	250,000.00								
	Bookstore Other Income	29,910.40								
	Vendor Service	55,000.00								
	Parking	210,000.00								

	Total Revenue	**$ 13,726,859.48**								
	Total Expenses	**$ 14,075,000.00**								
				Faculty/Staff						**Link to**
		Full-Time Salaries		**Supplemental &**	**Residential**		**Total**	**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Assistants**	**Students**	**Salary**	**Non-Salary**	**Total Budget**	**Priorities**
610010	Dining Services	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,000,000.00	$ 14,000,000.00	1.1, 2.1, 4.3, 5.1
610025	Parking Services						-	75,000.00	75,000.00	5.1
		---	---	---	---	---	---	---	---	---
	Total	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 14,075,000.00**	**$ 14,075,000.00**	

Campus Services
Atlantic City
Fund 150605

FY 2025	Campus Services									
150605	Atlantic City									
	Revenue									
	Atlantic City Parking	$ 125,000.00								

	Total Revenue	$ 125,000.00								
	Total Expenses	$ 345,000.00								
				Faculty/Staff						Link to
		Full-Time Salaries		Supplemental &	Residential		Total	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Assistants	Students	Salary	Non-Salary	Total Budget	Priorities
610025	Parking Services	$ -	$ -	$ -	$ -	$ -	$ -	345,000.00	$ 345,000.00	5.1
		---	---	---	---	---	---	---	---	---
	Total	$ -	$ -	$ -	$ -	$ -	$ -	$ 345,000.00	$ 345,000.00	

FY 2025	Housing	
130105	Galloway	$ 17,666,796.98
150105	Atlantic City	$ 10,484,841.70
	Total Housing	**$ 28,151,638.68**

Housing
Galloway
Fund 130105

FY 2025	Housing											
130105	Galloway											
	Revenue											
	Housing Rental Academic Year	$ 20,471,900.79										
	Summer Rental	250,000.00										
	Miscellaneous Other Income	80,000.00										

	Total Revenue	**$ 20,801,900.79**										
	Total Expenses	**$ 17,666,796.98**										
				Faculty/Staff								Link to
		Full-Time Salaries		Supplemental &		Residential	Graduate	Total	Fringe	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Assistants	Coordinators	Salary	Benefits	Non-Salary	Total Budget	Priorities
710005	Housing Administration	$ 929,798.26	$ -	$ -	$ 30,000.00	$ 74,000.00	$ 80,000.00	$ 1,113,798.26	$ -	$ 1,331,904.56	$ 2,445,702.82	1.1
710007	Housing Tutors		-		20,000.00			20,000.00			20,000.00	4.2
710010	Housing Maintenance	2,404,327.72	-	416,925.00				2,821,252.72		804,543.50	3,625,796.22	5.1
710012	Housing Maintenance Chris Gaupp							-		41,200.00	41,200.00	5.1
710015	Housing Security	489,700.79	-	53,000.00				542,700.79		70,200.00	612,900.79	5.1
710020	Housing Debt Service							-		4,147,464.95	4,147,464.95	5.1
710025	Housing Utilities							-		2,785,000.00	2,785,000.00	5.1
710027	Housing Chris Gaupp Utilities							-		85,000.00	85,000.00	5.1
710030	Housing Telecommunications							-		595,047.20	595,047.20	4.3
710035	Housing Salary Program	40,000.00						40,000.00		50,000.00	90,000.00	5.1
710040	Housing Strategic Funds							-		200,000.00	200,000.00	5.1
710048	Housing Live, Work, Learn					2,500.00		2,500.00			2,500.00	1.1, 1.2, 4.2
710050	Housing Programming Events							-		20,000.00	20,000.00	1.1
710090	Housing/Student Life Events							-		10,000.00	10,000.00	1.2
710098	External Housing Security		-					-		36,185.00	36,185.00	5.1
460040	Tuition Waivers							-		50,000.00	50,000.00	4.1, 4.2, 4.3, 4.4
F11005	Fringe Benefits							-	2,900,000.00		2,900,000.00	5.1
		---	---	---	---	---	---	---	---	---	---	---
	Total	**$ 3,863,826.77**	**$ -**	**$ 469,925.00**	**$ 50,000.00**	**$ 76,500.00**	**$ 80,000.00**	**$ 4,540,251.77**	**$ 2,900,000.00**	**$ 10,226,545.21**	**$ 17,666,796.98**	

Housing
Atlantic City
Fund 150105

FY 2025	Housing											
150105	Atlantic City											
	Revenue											
	Housing Rental Academic Year	$ 8,810,808.36										
	Summer Rental	900,000.00										
	Winter Rental	50,000.00										
	Yearly Rental	42,000.00										

	Total Revenue	**$ 9,802,808.36**										
	Total Expenses	**$ 10,484,841.70**										
				Faculty/Staff								Link to
		Full-Time Salaries		Supplemental &		Residential	Graduate	Total	Fringe	Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Assistants	Coordinators	Salary	Benefits	Non-Salary	Total Budget	Priorities
710005	Housing Administration	$ 220,220.63	$ -	$ -	$ 60,000.00	$ 29,250.00	$ 50,000.00	$ 359,470.63	$ -	$ 437,050.00	$ 796,520.63	1.1
710010	Housing Maintenance	278,748.20	-	61,200.00				339,948.20		497,087.20	837,035.40	5.1
710015	Housing Security							-		466,414.00	466,414.00	5.1
710020	Housing Debt Service							-		6,299,919.34	6,299,919.34	5.1
710025	Housing Utilities							-		1,515,000.00	1,515,000.00	5.1
710030	Housing Telecommunications							-		145,452.33	145,452.33	4.3
710048	Housing Live, Work, Learn					2,500.00	12,000.00	14,500.00			14,500.00	1.1, 1.2, 4.2
710050	Housing Programming Events							-		10,000.00	10,000.00	1.1
F11005	Fringe Benefits							-	400,000.00		400,000.00	5.1
		---	---	---	---	---	---	---	---	---	---	---
	Total	**$ 498,968.83**	**$ -**	**$ 61,200.00**	**$ 60,000.00**	**$ 31,750.00**	**$ 62,000.00**	**$ 713,918.83**	**$ 400,000.00**	**$ 9,370,922.87**	**$ 10,484,841.70**	

FY 2025
Agency Operating Budget

STOCKTON UNIVERSITY

Agency Operating Budget Summary

FY 2025

Revenue		**FY 2025**
Student Activity Programs	$	1,055,712.93
Health Activity Programs		1,682,467.84
Total Revenue	**$**	**2,738,180.77**

Expenses		
Student Activity Programs	$	1,378,697.00
Health Activity Programs		2,250,866.61
Total Expenses	**$**	**3,629,563.61**

FY 2025	Agency	
810005	Student Activity Programs	$ 1,378,697.00
810006	Health Activity Programs	$ 2,250,866.61
	Total Agency	**$ 3,629,563.61**

FY 2025	Student Activity Programs									
810005	Galloway									
	Revenue									
	Student Activity Academic Year	$ 1,055,712.93								

	Total Revenue	**$ 1,055,712.93**								
	Total Expenses	**$ 1,378,697.00**								
				Faculty/Staff						**Link to**
		Full-Time Salaries		**Supplemental &**		**Total**		**Total**		**Strategic**
Organization	**Organization Title**	**Staff**	**TES**	**Overtime**	**Students**	**Salary**	**Fringe**	**Non-Salary**	**Total Budget**	**Priorities**
SA0005	Student Activity Administration	$ 151,426.00	$ -	$ -	$ -	$ 151,426.00	$ -	$ 1,085,941.00	$ 1,237,367.00	1.2
SA0007	Student Activity Salary Program	12,000.00				12,000.00		5,000.00	17,000.00	5.1
SA0606	Multicultural Center - Student Activity	39,330.00				39,330.00			39,330.00	1.2
F11005	Fringe Benefits					-	85,000.00		85,000.00	5.1
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	Total	**$ 202,756.00**	**$ -**	**$ -**	**$ -**	**$ 202,756.00**	**$ 85,000.00**	**$ 1,090,941.00**	**$ 1,378,697.00**	

FY 2025	Health Activity Programs									
810006	Galloway									
	Revenue									
	Health Activity Academic Year	$ 1,682,467.84								

	Total Revenue	$ 1,682,467.84								
	Total Expenses	$ 2,250,866.61								
				Faculty/Staff						Link to
		Full-Time Salaries		Supplemental &		Total		Total		Strategic
Organization	Organization Title	Staff	TES	Overtime	Students	Salary	Fringe	Non-Salary	Total Budget	Priorities
HA0005	Health Activity Administration	$ 870,145.87	$ 9,350.00	$ 19,185.00	$ -	$ 898,680.87	$ -	$ 786,588.14	$ 1,685,269.01	1.1
HA0010	Health Activity Salary Program	12,000.00				12,000.00		5,000.00	17,000.00	5.1
HA0020	Student Health Services					-		26,005.00	26,005.00	1.1
HA0025	WGSC - Health Activity		5,280.00		10,800.00	16,080.00		6,512.60	22,592.60	1.1, 1.2, 2.1, 6.1
F11005	Fringe Benefits					-	500,000.00		500,000.00	5.1
		---	---	---	---	---	---	---	---	---
	Total	$ 882,145.87	$ 14,630.00	$ 19,185.00	$ 10,800.00	$ 926,760.87	$ 500,000.00	$ 824,105.74	$ 2,250,866.61	

FY 2025
Internal Capital Projects

FY 2025 Internal Capital Projects Summary

Item	Internal Capital Projects Description	Budget
University Capital Projects		
1	Dining Services Equipment	$ 150,000
2	Athletics Capital Needs	125,000
3	Grounds Equipment & Material Handling	125,000
4	Student Life Flooring/Furniture Upgrades and Replacements	80,000
5	Main Campus Flooring/Furniture Upgrades and Replacements	200,000
6	Electrical and Mechanical Upgrades and Replacements	475,000
7	Safety and Security Equipment	20,000
8	Motor Pool Needs	150,000
9	Roof Repairs	350,000
10	Space Management Initiatives	50,000
11	IT Capital Needs	100,000
12	ADA Projects	75,000
13	Water Tank Renovations and Replacement	450,000
	Total University Capital Requests	**$ 2,350,000**
Housing Capital Projects		
1	Housing Flooring/Furniture Upgrades and Replacements	$ 300,000
2	AC Housing Flooring/Furniture Upgrades and Replacements	50,000
	Total Housing Capital Requests	**$ 350,000**
	Total FY 2025 Capital Funding Requests	**$ 2,700,000**

The FY 2025 Internal Capital Projects Budget is split between University and Housing in both Galloway and Atlantic City.

Internal capital projects utilize their fund balance and will carry forward until the project is complete.
All capital projects must have a projected budget that is all-inclusive and detailed with estimated expenses and timelines.

Board Resolutions

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM FEES EFFECTIVE FOR FY25

WHEREAS, the Stockton University Board of Trustees is authorized under N.J.S.A. 18A:3B-6 and 18A:64-6 to set tuition and fees for the University; and

WHEREAS, the Stockton University Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the following all-inclusive tuition rate shall be collected from high school students taking approved university courses in high school facilities with instruction provided by qualified high school teachers under the supervision of University faculty:

	FY2024	FY2025
High School Student All-Inclusive Tuition (per credit)	$ 100	$ 100

therefore, be it further

RESOLVED, that the following non-refundable fees shall be collected from new matriculants:

	FY2024	FY2025
Graduate Admissions Acceptance Deposit	$ 250	$ 250
Graduate Admissions Acceptance Deposit for Physical Therapy/Occupational Therapy/Communication Disorders Programs	500	500
Graduate Orientation, Precepting, and Advising Fee	120	120
Undergraduate Admissions Acceptance Deposit	250	250
Undergraduate Admissions Acceptance Deposit for Dual-Degree Physician Assistant Program	500	500
Undergraduate Admissions Deposit for Nursing	500	500
Undergraduate Orientation Fee	150	150

June 27, 2024

therefore, be it further

RESOLVED, that the following non-refundable fees shall be applied when appropriate:

	FY2024	FY2025
Admission Application Fee	$ 50	$ 50
Collection Agency Fee	50	50
Counseling: Counselor Preparation Comprehensive Examination Fee	75	75
Dishonored Check Fee	50	50
Graduate Maintenance of Matriculation Fee	50	50
Graduate Nursing Assessment Fee	200	200
Graduation Application Fee (one time per degree level)	175	200
Graduation Application Late Fee	50	50
Identification Card Replacement Fee	25	25
Laboratory and Equipment Fee (per NAMS' laboratory course)		30
Late Payment Due Date Fee	100	100
Late Payment Plan Monthly Fee	50	50
Late Registration Fee	50	50
Locker/Lock/Key Usage Fee	25	25
Non-Matriculated Student Fee	50	50
Nursing: RN Comprehensive and Assessment Review Program	1,380	1,398.40
Nursing: Virtual ATI NCLEX Preparation (senior year)	569.25	529
Official Student Transcript Fee	30	30
Official Student Transcript Express Fee (additional cost)	10	10
Overseas Study Program Fee – Matriculated Students	200	200
Overseas Study Program Fee – Non-Matriculated Students	300	300
Payment Plan: Two Payments	45	45
Payment Plan: Three, Four, or Five Payments	60	60
Private Applied Music Clinic Fee	536	536
Reinstatement/Re-Registration Fee	50	50
Replacement Diploma Fee	25	30
Student Account Rehabilitation Fee	100	100
Summer Tuition Deposit	50	50
Teacher Education: Clinical Practice Fee (semester prior to Student Teaching)	150	150
Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Clinical Practice Fee	50	100
Teacher Education: Special Education Licensed Test Fee	100	100
Teacher Education: Student Teaching Fee	200	200
Educational Doctorate: Leadership Licensed Test and Course Fee	150	150

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY25 AND 2025 SUMMER SESSION TUITION AND FEES

WHEREAS, the Stockton University Board of Trustees is authorized under N.J.S.A. 18A:3B-6 and 18A:64-6 to set tuition and fees for the University, and

WHEREAS, the Board of Trustees recognizes its responsibility to ensure that institutional resources match and advance institutional goals and priorities to enable the effective accomplishment of the University's mission; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the 4.7% average increase in tuition and fees rates for the 2024-2025 academic semesters and 4.7% average increase in tuition and fees for the 2025 summer semester subject to the FY 2025 State of New Jersey budget approval.

June 27, 2024

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY25 AND 2025 SUMMER SESSION TUITION AND FEES (page 2)

ACADEMIC SEMESTER

	Proposed FY25 (4.7% Average Increase)				
Student Level	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**FY25 Tuition & Fees Total**	**Total $ Increase Compared to FY24**
Undergraduate Full-Time (Flat Rate per Semester)					
In-State	$ 6,803	$ 1,028	$ 302	$ 8,133	$ 367
Out-of-State	10,932	1,028	302	12,262	552
Undergraduate Part-Time (Per Credit Hour)					
In-State	$ 522	$ 81	$ 27	$ 630	$ 30
Out-of-State	840	81	27	948	44
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 851	$ 81	$ 27	$ 959	$ 42
Out-of-State	1,240	81	27	1,348	59
Doctoral Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 922	$ 81	$ 27	$ 1,030	$ 45
Out-of-State	1,407	81	27	1,515	67

ACADEMIC TERM TUITION AND FEES EFFECTIVE FOR FY25 AND 2025 SUMMER SESSION TUITION AND FEES (page 3)

SUMMER SEMESTER

	Proposed FY25 (4.7% Average Increase)				
Student Level	**Tuition Rate**	**Educational and General Fees Rate**	**Facilities Fees Rate**	**FY25 Tuition & Fees Total**	**Total $ Increase Compared to FY24**
Undergraduate (Per Credit Hour)					
In-State	$ 406	$ 74	$ 17	$ 497	$ 25
Out-of-State	639	74	17	730	35
Post-Baccalaureate, Masters, and Post-Masters Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 810	$ 74	$ 17	$ 901	$ 38
Out-of-State	1,181	74	17	1,272	55
Doctoral Full-Time and Part-Time (Per Credit Hour)					
In-State	$ 878	$ 74	$ 17	$ 969	$ 41
Out-of-State	1,340	74	17	1,431	62

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

FY25 HOUSING RENTS

WHEREAS, the Board of Trustees of Stockton University is responsible for approving the annual rental rates for student housing; and

WHEREAS, the University is recommending that housing rates be increased to support operating and capital needs; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following rents at Stockton University for FY25:

	Type	Fall 2023 & Spring 2024 Rates Per Semester	Fall 2024 & Spring 2025 Rates Per Semester
Housing 1	4 Person Shared	$5,052	$5,153
	5 Person Shared	$4,046	$4,086
Housing 2	Single	$5,291	$5,450
	Double	$4,524	$4,614
Housing 3	Single	$5,342	$5,502
	Double	$4,500	$4,590
Housing 4	4 Person Shared	$5,468	$5,577
Housing 5	4 Person Private	$6,411	$6,603
Chris Gaupp	Double	$4,658	$4,751
Atlantic City	Studio	$6,440	$6,633
	2 Person Private	$6,230	$6,479
	4 Person Shared	$5,473	$5,582
	4 Person Private	$5,966	$6,205
	5 Person Private	$5,649	$5,875
	6 Person Private	$5,332	$5,545
	Average	**$5,359**	**$5,510**
	$ Increase		**$151**
	% Increase		**2.82%**

12 Month Housing Rents
Winter: $649
Summer: $1,971

Family Housing Atlantic City (per month)
2 Bedroom Apartment: $1,750

Winter/Summer Daily Rate
Stockton Students Bed: $30
Non-Stockton Students Bed: $40
Faculty/Staff Bed: $55

Housing Fees
New Student Non-Refundable Deposit: $150
Renewal Non-Refundable Deposit: $50
Housing Cancellation: $500

June 27, 2024

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

FY25 MEAL PLAN RATES

WHEREAS, N.J.S.A. Title 18A:64-6(n) empowers the Board of Trustees to establish fees for room and board sufficient for the operation, maintenance, and rental of student housing and food service facilities, and

WHEREAS, the University food service is a self-supporting program, and

WHEREAS, the funds necessary to support operating and capital needs must come from the revenues available to food service, including meal plan charges; therefore, be it

RESOLVED, that the meal plan rates for FY25, effective September 1, 2024, are established in the table below:

Annual Meal Plans	FY24	FY25
Ultimate 19 Plan	$4,943	$5,299
The Fab 14 Plan	$4,508	$4,835
150 Block Plan	$3,548	$3,805
95 Block Plan	$2,320	$2,485
25 Block Plan	$2,648	$2,840
Average Cost	**$3,593**	**$3,853**
Average Increase	**$260 or 7.2%**	

Commuter Meal Plans	FY24	FY25
Osprey on the Go 50	$510	$545
Osprey on the Go 25	$310	$330
Dine & Connect	$250	$250
Average Cost *	**$357**	**$375**
Average Increase	**$18 or 5.0%**	

Note: Commuter Meal Plans are not purchased on an annual basis.

June 27, 2024

STOCKTON UNIVERSITY
BOARD OF TRUSTEES

RESOLUTION

FY25 TUITION RATE FOR FULLY ONLINE MASTER'S DEGREES, GRADUATE EDUCATIONAL ENDORSEMENTS, AND GRADUATE CERTIFICATE PROGRAMS

WHEREAS, the University has developed online programs leading to master's degrees, graduate educational endorsements, and graduate certificates that are especially designed to enhance the knowledge and skills of those who enroll; and

WHEREAS, the Board of Trustees of Stockton University has a special commitment to the offering of these programs as a means of enhancing the education provided in New Jersey and beyond; therefore, be it

RESOLVED, that the Stockton University Board of Trustees approves the following all-inclusive per credit tuition rate effective for the 2024-2025 academic year, applicable only to the following fully online programs:

- Master of Arts in Education program and endorsements
- Master of Arts in Instructional Technology and training and development certification
- Master of Arts in Holocaust and Genocide Studies and Genocide Prevention certificate

Graduate All-Inclusive Charge	Per Credit Hour
Online all-inclusive tuition per credit charge	$736.00

Note: The all-inclusive charge is comprised of graduate tuition, educational and general fees, and facilities fees. Any additional, non-refundable fees (e.g., the graduation fee) must be paid by the student.

Description of University Fees

Admission Application Fee. A $50 fee is required for the review of all application forms submitted to the University in consideration for admissions. This fee is non-refundable.

Collection Agency Fee. A $50 non-refundable collection fee is charged to all accounts submitted to a collection agency.

Counseling: Counselor Preparation Comprehensive Examination (CPCE). A $75 non-refundable fee is required for graduate students in the counseling program. This fee will cover the cost of Internet-Based Testing (on campus) for this preparatory examination, which also qualifies as the comprehensive examination required for graduation from the program.

Dishonored Check Fee. A $50 non-refundable fee is charged for any check that is dishonored/returned to the University.

Educational and General Fees. The annual cost of $2,056, or $1,028 per semester, is charged to full-time undergraduate students ($81 per credit for all other students). These fees support a range of services available at the University, including: university lecture programs, course supplies, field trips, and other activities of a broad educational nature. It supports academic and other university programs not funded by the State of New Jersey. The fee supports and maintains the currency of the University's advanced technology efforts. These funds provide much needed support for student life, student labs, and academic programs, and will help upgrade and expand student computer labs and provide additional interactive classrooms. The fee is used to finance the functions of university-wide organizations, publications, the University Wellness Center, student clubs, social programs, drama and music groups, cultural events, as well as the enhancement of intercollegiate and intramural athletic programs, student club sports, and a variety of recreational activities. The fee also supports salaries, benefits, and non-salary expenses to provide university-wide services.

Facilities Fees. The annual cost of $604, or $302 per semester, is charged to full–time undergraduate students ($27 per credit for all other students). These fees are used for safety, payment of debt service, transportation, roadway and parking lot maintenance, lighting of pathways, maintenance of bike paths/racks, and support the acquisition of capital assets, improvements, repairs, and renovations of university buildings and grounds.

Graduate Admissions Acceptance Deposit. Students accepted for admission to the Graduate School are required to make a $250 deposit to the University. Students accepted into the Physical Therapy, Occupational Therapy, or Communication Disorders Programs are required to submit a $500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees the student a place in a class. It is non-refundable and cannot be transferred to any other term.

Graduate Maintenance of Matriculation Fee. Matriculated graduate students must be continuously registered for credit each semester in their degree program (excluding summer terms) until they complete their degree requirements. Graduate students who do not register for credit during a fall or spring term must complete a Maintenance of Matriculation form and pay a $50 fee.

Graduate Nursing Assessment Fee. A one-time, non-refundable fee of $200 is charged to students in graduate nursing programs to provide for training on sensitive physical examination techniques. The graduate nursing assessment fee will be charged to students enrolled in the MSN, Post-Master's certificate and DNP programs who take NURS5333 Advanced Health Assessment. The purpose of the fee is to recover costs associated with hiring consultants who provide training to students enrolled in the class.

Graduate Orientation, Precepting, and Advising Fee. A one-time, non-refundable fee of $120 is charged to newly matriculated graduate degree and graduate certificate students (including transfer students) to support activities related to orientation, precepting, and advising functions. This fee is applied for each degree or certificate program for all learning modalities.

Graduation Application Fee. A non-refundable $200 fee (one time per degree level) is charged to all graduating students that apply for graduation. This fee covers all expenses associated with graduation and commencement. This fee is charged to applicants for each degree level: Baccalaureate, Master's, and Doctoral. In a case where a student has received a prior degree from the University, this fee is applicable for the new degree level.

Graduation Application Late Fee. A non-refundable $50 late fee is charged if the graduation application is paid after the closing date. The late fee is applicable for each degree level: Baccalaureate, Master's, and Doctoral.

High School Student All-Inclusive Tuition. An all-inclusive tuition rate of $100 per credit is charged for courses offered in high school facilities, where instruction by qualified high school teachers is provided under the supervision of university faculty members.

Housing New Student Non-Refundable Deposit. An initial housing deposit of $150 is required for all first-time housing residents. This deposit is separate from any other deposits required by the University, is non-refundable after May 1st, and cannot be transferred to any other term.

Housing Renewal Non-Refundable Deposit. All resident students that desire housing for the upcoming academic year must submit a Housing Renewal Application and a deposit of $50. This deposit is applied towards the total amount due for housing for the upcoming academic term. It is separate from any other deposits required by the University, is non-refundable after May 1st, and cannot be transferred to any other term.

Housing Cancellation Fee. The Residence Contract shall be effective for the entire academic term (fall and spring). If a student wishes to terminate the contract, they can file a petition with the Executive Director of Residential Life or designee. If the petition to terminate the contract is disapproved, a $500 housing cancellation fee will be assessed.

Identification Card Replacement Fee. All students, faculty, and staff receive a Stockton University identification card. This card also serves as the Declining Balance Card and the Meal Plan Card for those who enroll in these programs. The identification card must be validated for each term in which a student registers. A $25 non-refundable fee is charged for the replacement of lost or stolen cards. The Office of Student Records will charge the student account and issue a new card.

Laboratory and Equipment Fee. A $30 non-refundable fee is charged for each course with a laboratory component scheduled in the School of Natural Sciences and Mathematics. This fee will be applied to the costs of maintaining and repairing the equipment and facilities that students need to engage in experiential laboratory learning.

Late Payment Due Date Fee. A $100 non-refundable fee is charged for payments submitted later than the initial due date posted on the Bursar's website for each term. This fee does not apply to accounts in the tuition payment plans.

Late Payment Plan Monthly Fee. A $50 non-refundable monthly fee is charged for payments submitted late on the tuition payment plans and all accounts not enrolled in a tuition payment plan.

Late Registration Fee. A $50 non-refundable fee is charged to students who register later than the date announced by the Office of Student Services in the term Schedule of Classes.

Locker/Lock/Key Usage Fee. A $25 non-refundable fee is required for the usage of any locker, lock, room, or key in areas such as the Campus Center, Athletics, ARHU, and NAMS. This is a per semester fee.

Non-Matriculated Student Fee. A $50 non-refundable fee is charged to all non-matriculated students each semester.

Nursing: RN Comprehensive and Assessment Review Program. A one-time fee of $1,398.40 provides students with learning, studying, and testing resources, as well as standardized exams to assist in preparing students for the National Council Licensure Examination (NCLEX). It is a one-time purchase in NURS 1901 and 1902: Foundations of Professional Nursing and is used throughout the Nursing curriculum. There are content areas in Assessment Technologies Institute (ATI) for each clinical course in the nursing curriculum.

Nursing: Virtual Assessment Technologies Institute NCLEX Preparation (Senior Year). A $529 fee is purchased in the last semester of the senior year in NURS 4915 and 4925: Care of the Adult III. This provides students with individualized testing and tutoring to prepare them for NCLEX.

Official Student Transcript Fee. This is a one-time, non-refundable $30 flat fee for current undergraduate and graduate students that entitles a student to receive an unlimited number of official transcripts at no additional cost. Transcripts are prepared by the Office of Student Records and Registration in accordance with the policies of the American Association of Collegiate Registrars. Disclosure of information contained in students' official transcripts may only be made in accordance with the provisions of the Family Educational Rights and Privacy Act of 1974 (FERPA). Unofficial transcripts are available free-of-charge through Stockton's student website.

Official Student Transcript Express Fee. A $10 non-refundable per copy fee is charged for same day/next day service. See Transcript Fees for more details.

Overseas Study Program Fee. A $200 non-refundable fee for the University's matriculated students, and a $300 non-refundable fee for non-matriculated students is charged to cover the Overseas Study Program's administrative costs.

Payment Plan: Two Payments. A $45 non-refundable fee is charged each term for a two (2) payment per term tuition payment plan.

Payment Plan: Three, Four, or Five Payments. A non-refundable $60 fee is charged each term to students requesting a three (3), four (4), or five (5) payment per term tuition payment plan for university-related expenses.

Private Applied Music Clinic Fee. A $536 non-refundable clinic fee is paid to Stockton University at the beginning of each semester, in addition to any other tuition and fee charges. The clinic fee compensates the private music instructor for one (1) 45-minute lesson every other week, for a total of eight (8) lessons during the term. Part-time students will pay regular tuition and fees for one (1) credit for on-campus instruction or an all-inclusive tuition rate of $100 for off-campus instruction, in addition to the clinic fee.

Reinstatement/Re-Registration Fee. A $50 non-refundable fee is charged to all students who re-register and/or are reinstated as a result of having their enrollment, registration, and/or pre-registration cancelled and/or dropped for non-payment.

Replacement Diploma Fee. A non-refundable $30 fee is charged for each diploma requested.

Student Account Rehabilitation Fee. A $100 non-refundable fee is required for any student account that is deemed delinquent. Accounts in this status must enter the Student Account Rehabilitation Program. This fee is charged to support the recovery and management of delinquent student accounts.

Summer Tuition Deposit. Students planning to enroll in the summer term are required to make a $50 tuition deposit to the University. This deposit is applied toward the amount due for the term. The deposit is not an additional payment. It is non-refundable and cannot be transferred to any other term.

Teacher Education: Clinical Practice Fee (Semester prior to Student Teaching). A $150 fee is required as part of the Clinical Practice II semester. The New Jersey Department of Education (NJDOE) requires all future educators to complete at least 100 hours of clinical practice immediately prior to Student Teaching. The $150 is remitted to the mentor/cooperating teacher for supervisory support to meet the NJDOE clinical practice requirements.

Teacher Education: Learning Disabilities Teacher Consultant (LDTC) Clinical Practice Fee. A $100 fee is required to provide LDTC students with support from mentors and field supervisors during the LDTC Practicum. This fee is remitted to the mentor.

Teacher Education: Special Education Licensed Test Fee. A $100 non-refundable fee is required for graduate students seeking this certification. A portion of this fee is sent directly to the licensed test publisher to cover the cost of testing materials for this certification area.

Teacher Education: Student Teaching Fee. A $200 fee is required of any student intending to receive their teaching certification. The $200 is remitted to the mentor/cooperating teacher.

Educational Doctorate: Leadership Licensed Test and Course Fee. A $150 non-refundable fee is required for doctoral students to cover the cost of licensed testing and expenses for the executive-style leadership program.

Undergraduate Admissions Acceptance Deposit. Students accepted for admission are required to make a $250 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student a place in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Admissions Acceptance Deposit for Dual-Degree Physician Assistant Program. Students accepted for admission to the undergraduate Dual-Degree Physician Assistant Program are required to make a $500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student placement in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Admissions Deposit for Nursing. Students accepted for admission to the undergraduate Nursing Program are required to make a standard $500 deposit to the University. This deposit is applied toward the amount due for the term for which the student is accepted. While the deposit is not an additional payment, it is an advance that guarantees a student placement in a class. It is non-refundable and cannot be transferred to any other term.

Undergraduate Orientation Fee. A one-time, non-refundable $150 fee is charged to new/transfer undergraduate students to support orientation functions, activities, and programs.

Academic Affairs: Student Placement and Other Fees

Students in certain disciplines are required to engage in internships, placements, or other practicum to complete their degrees. The University utilizes 100% of the fees to cover the costs of the tracking, evaluation, and progress of the student. The FY2025 fees are attached to enrollment in each of the courses listed below.

School of Education

The fees will be applied to all four courses below in the **Fall 2024 semester only**.

EDUC	3100	Clinical Experience	$175.00
EDUC	3101	Clinical Practice I	175.00
EDUC	4600	Clinical Practice II	175.00
EDUC	4990	Full Time Final Clinical Practice	175.00

Starting in **Spring 2025 and thereafter**, the $175 fee will be attached to EDUC 3100 **only**.

School of Health Sciences

CMDS	5900	Clinical Methods Application	$61.75
CMDS	5901	Clinical Practicum I	61.75
CMDS	5902	Clinical Practicum II	61.75
CMDS	5903	Clinical Practicum III	61.75
EXSC	4900	Internship in Exercise Science	211.00
NURS	1915	Foundations of Professional Nursing Lab	35.29
NURS	3915	Adult I Clinical	35.29
NURS	3916	Psychosocial Nursing Clinical	35.29
NURS	4922	Adult II Clinical	35.29
NURS	3917	Childbearing/Family Clinical	35.29
NURS	4926	Adult III Clinical	35.29
NURS	4349	Population Health Clinical	35.29
NURS	1905	Foundations of Professional Nursing Lab	45.57
NURS	3905	Adult I Clinical	45.57
NURS	3906	Psychosocial Nursing Clinical	45.57
NURS	3907	Childbearing/Family Clinical	45.57
NURS	4339	Population Health Clinical	45.57
NURS	4912	Adult II Clinical	45.57
NURS	4916	Adult III Clinical	45.57
NURS	6901	DNP Project I	82.33
NURS	6902	DNP Project II	82.33
NURS	6905	DNP Project III	82.33
NURS	5922	Practicum I	82.33
NURS	5923	Practicum II	82.33
NURS	5924	Practicum III	82.33
NURS	1901	Foundations of Professional Nursing RN Comprehensive and Assessment Review Program	1,398.40
NURS	1902	Foundations of Professional Nursing RN Comprehensive and Assessment Review Program	1,398.40
NURS	4915	Care of the Adult III Virtual ATI NCLEX Preparation (Senior Year)	529.00
NURS	4925	Care of the Adult III Virtual ATI NCLEX Preparation (Senior Year)	529.00
OCTH	5145	Fieldwork Level 1 Concepts I	49.40
OCTH	6115	Fieldwork Level 1 Concepts II	49.40
OCTH	6145	Fieldwork Level 1 Concepts III	49.40

OCTH	6910	Level 2 Fieldwork 1	49.40
OCTH	6920	Level 2 Fieldwork 2	49.40
PHTH	5810	Clinical Experience I	41.17
PHTH	6810	Clinical Experience II	41.17
PHTH	6820	Clinical Experience III	41.17
PHTH	5805	Preclinical I	41.17
PHTH	6805	Preclinical II	41.17
PHTH	6815	Preclinical III	41.17
PUBH	4950	Public Health Internship	211.00

School of Social & Behavioral Sciences

COUN	5901	Internship I	$105.50
COUN	5902	Internship II	105.50
COUN	5899	Comprehensive Exam	75.00
		Counselor Preparation Comprehensive Examination Fee	
SOWK	4901	Fieldwork I	105.50
SOWK	4902	Fieldwork II	105.50
SOWK	5901	Field I	105.50
SOWK	5902	Field II	105.50
SOWK	5903	Field III	105.50
SOWK	5904	Field IV	105.50

School of Education: Opt-In Praxis Fees

As required by New Jersey Statute, students may opt-in to have the University apply a Praxis fee to their University bill. The University utilizes 100% of the fee to purchase test vouchers on behalf of students who opt-in to this payment method. The test vouchers must be used within one year of the purchase and are non-refundable.

The FY2025 Praxis tests and corresponding fees are listed below. Please note that these fees are subject to change in accordance with the Educational Testing Service's (ETS) Praxis test and assessment pricing.

Praxis: Elementary RLA/Math/Science/Social Studies		
5002	Elementary RLA	$64
5003	Elementary Math	64
5004	Elementary Science	64
5005	Elementary Social Studies	64
Praxis: Core Reading/Writing/Math		
5713	Core Reading	$90
5723	Core Writing	90
5733	Core Math	90
Praxis: Early/Middle/High School English/Social Studies/Art/Math/Science		
5025	Early Childhood Knowledge	$130
5038	English	130
5081	Social Studies	130
5134	Art	130
5161	Math	130
5169	Middle School Math	130
5235	Biology	130
5265	Physics	130
5435	General Science	130
5440	Middle School Science	130
5485	Physical Science	130
5246	Chemistry	130
5572	Earth Science	130
Praxis: Core Combined		
5752	Core Combined	$150
Praxis: Middle School ELA		
5047	Middle School ELA	$156
5089	Middle School Social Studies	156
Praxis: French and Spanish		
5174	French	$170
5195	Spanish	170
Praxis: Elementary Combined/Early Childhood		
5001	Elementary Combined	$180